



REGULAR CITY COUNCIL MEETING

March 07, 2023 at 5:30 PM

Council Meeting Room, 101 North State Street,
Abbeville, Louisiana 70510

AGENDA

NOTICE POSTED: March 6, 2023 at 4:00 P.M.

REGULAR ORDER OF BUSINESS

Call to Order by Mayor
Roll Call by Kathy Faulk
Prayer
Pledge

PUBLIC COMMENTS

(To allow comments on any of the following items prior to action.)

PERSONNEL

1. To approve the annual 2% pay increase for the unclassified position of Main Street Manager.
2. To ratify the appointment of personnel to the Abbeville Police Department.

PRESENTATIONS

1. To honor Ms. Le'Asia Brown who was recently chosen as one of the winners of the 2023 Gospel Talent Search - Councilwoman Terry Broussard.
2. Ms. Tammy Broussard from Eaton Park Elementary receiving a proclamation for "Youth Art Month".
3. Mrs. Victoria Bourque to provide an update on VEDA.

MINUTES AND APPROVAL OF BILLS

1. To approve the minutes from the Committee meetings held on December 20, 2022, January 3, 2023 and February 7, 2023, the special City Council meetings held on January 3, 2023 and January 17, 2023 and the regular City Council meetings held on December 20, 2022, January 3, 2023, January 17, 2023 and February 7, 2023.
2. To ratify bills paid in the month of February 2023.
3. To approve the budget to actual report for January 2023.

NEW BUSINESS

1. Public hearing to receive public comments on the following ordinances:
 - a. An ordinance to repeal and re-enact the liquor permit ordinance, Chapter 3.
 - b. An ordinance to adopt Article VII - Use of golf carts and slow moving vehicles into Section 12.
 - c. An ordinance to amend Section 15.5-29 (c), Location of Trash Containers, to designate the City as the governing authority that determines variance regarding household garbage containers within the city limits instead of the Vermilion Parish Police Jury.
2. To accept the recommendation from the Ordinance Committee meeting held on February 7, 2023 to adopt the following ordinances:
 - a. An ordinance to repeal and re-enact the liquor permit ordinance-Chapter 3.
 - b. An ordinance to adopt Article VII - Use of golf carts and slow-moving vehicles, into Section 12.
 - c. An ordinance to amend Section 15.5-29 (c), Location of trash containers, to designate the city as the governing authority that determines variances regarding household garbage containers within the city limits instead of the Vermilion Parish Police Jury.
3. To adopt a resolution in support of legislation to create the Acadiana Regional Juvenile Justice District comprised of various parishes in or near the Acadiana Region.

4. To approve the quote from S&V Services in the amount of \$5,750.00 to replace two auto switchover vacuum regulators, two mounting kit assemblies with heaters and to calibrate the chlorine system at the Water Treatment Plant.
5. To approve the quotation from Frank Harrison Asphalt Paving in the amount of \$13,466.00 for a partial overlay of the intersection of E. Vermilion and N. St. Valerie.
6. To ratify the purchase of regulator at a cost of \$34,000.00 for the Pete Noel Electrical Substation.
7. To approve the following relative the the Airport Rehabilitation of the T-Hanger Taxilanes and Apron Areas Project:
 - a. Plan change number 3 which reflects a decrease of \$94,166.79 and adjusts the contract time.
 - b. Partial Payment number 3 in the amount of \$17,809.40 payable to Glenn Lege Construction, LLC.
 - c. A resolution of acceptance authorizing the Mayor to execute an act of acceptance.
8. To approve payment of partial payment number 5 in the amount of \$205,429.01 payable to Shaw Construction Services, LLC relative to the LCDBG Sewer System Rehabilitation project.
9. To approve Change order number 1 to adjust contract time by 48 days due to inclement weather days for the LCDBG Sewer System Rehabilitation project.
10. To approve payment of partial payment number 2 in the amount of \$95,301.59 payable to Southern Constructors, LLC relative to the Downtown Abbeville Streetscaping project.
11. Discussion with the property owner of 500 Second Street, or their designee, pertaining to the repairing or removal of front porch roof structure and the removal of the rear walkway and to authorize action if necessary.
12. Discussion with the property owner of 637 Sweet Lane, or their designee, pertaining to the condemnation of two structures and the camper and to authorize action if necessary.
13. To consider the proposal offered by Breaux's Backhoe in the amount of \$12,500.00 to abate the asbestos, demolish the structure, remove all tall grass, heavy brush and fallen trees and clean and level the lot at 805 S. Guegnon Street.
14. To approve the quote in the amount of \$11,000.00 to repair the piling of the bridge on S. Hollingsworth.

OLD BUSINESS

1. None.

DEPARTMENTAL REPORTS AND UPDATES

1. Engineers
2. Attorney
3. Public Works Director
4. Parks and Recreation Coordinator.
5. Mayor
6. Police Chief
7. Fire Chief

TOPICS FOR DISCUSSION

1. Council Members

ADJOURN

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Mayor Roslyn White's office at 337-893-8550, describing the assistance that is necessary.

The Mayor and Council of the City of Abbeville met for a committee meeting on December 20, 2022 at 5:20 P.M., at the regular meeting place, the Council Meeting Room located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members Carlton Campbell, Terry Broussard, Brady Broussard, Jr., Francis Touchet, Jr., Mayor Pro-Tem and Tony Hardy

Members Absent: None

Also Present: Bart Broussard, City Attorney
Mike Hardy, Police Chief
Jude Mire, Fire Chief
Chris Gautreaux, Public Works Director
Rick Putnam, City Judge
Jeremiah Bolden, City Marshal
Mona Hebert, City Court retired employee
Reggie Hilts, City Marshal Deputy

Mayor White stated that we are here for an Ordinance Committee meeting chaired by Councilman Tony Hardy. She asked if there were any comments from the public on any agenda item. There were none. She turned the floor over to Councilman Hardy.

Councilman Hardy stated the item for the Ordinance Committee to consider is an ordinance dealing with fines for code violations. Councilman Broussard had requested this item to be on the agenda so Councilman Hardy asked Councilman Broussard to explain the request.

Councilman Broussard there have been some property violations that have been going on for decades so the City Attorney has suggested that we modify our ordinance to include a financial penalty for violations. Mayor White stated that we did something like this for campers recently. Councilman Broussard is trying to address junk on property. She pulled up the ordinance from Tangipahoa Parish and they have a per day penalty for junk properties. That penalty would be applied as a lien to the property. Councilman Broussard would like the City Attorney to work on a draft of this in January. He would like to see a penalty of \$100 per day assessed to the property owner. We are having issues because contractors do not want to go on property to clean it up because they fear their safety. Councilman Campbell thought the \$100 per day is excessive. Bart Broussard stated the case that brought this about was not connected to utilities. The ordinance states that you are required to be connected to utilities however there is no penalty in the penalty section.

-01 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Francis Touchet, Jr. to authorize the City Attorney to research the proposed ordinance and to make recommendations to the City Council. The motion carried unanimously.

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Roslyn R. White
Mayor

The Mayor and Council of the City of Abbeville met for a committee meeting on February 7, 2023 at 5:15 P.M., at the regular meeting place, the Council Meeting Room located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members Carlton Campbell, Terry Broussard, Brady Broussard, Jr., Francis Touchet, Jr., Mayor Pro-Tem and Tony Hardy

Members Absent: None

Also Present: Bart Broussard, City Attorney
Mike Hardy, Police Chief
Jude Mire, Fire Chief
Chris Gautreaux, Public Works Director
Stewart Head, Electric Department Superintendent
Charlene Becket, Main Street Manager
Allie Horton, Digital Media Assistant
Gene Sellers, Engineer

Mayor White stated that we are here for an Ordinance Committee meeting chaired by Councilman Tony Hardy. She asked if there were any comments from the public on any agenda item. There were none. She turned the floor over to Councilman Hardy.

Councilman Hardy stated the first item is to discuss a proposed ordinance to repeal and re-enact the liquor permit ordinance. Mayor White explained that our old ordinance is very complex so we want to make it more business friendly. It is currently fourteen pages long. It is a photocopy of the State law. We did some research and we have looked at what other communities do and there is some work that we can do be a lot more business friendly and a lot less complicated. It will reference State law and they will have to submit an affidavit stating that they are going to apply for a State license and then bring the State license back when they have it. Right now, we have them submit fingerprint cards and give us all sorts of information that we do absolutely nothing with. It is a waste of resources and time. We also require them to get signatures of surrounding property owners. It is her suggestion that we do away with that process. No other communities do that and it is very cumbersome. Another thing that is in our ordinance is that we require waiters and waitresses to get a bar card from the City and they have to have a different bar card for every business they were employed. This is cumbersome. We have no way of policing this and we do not go back and inspect it. They have to have one from the State and the State does police it. We don't necessarily need to take action on this ordinance tonight. Look it over and let us know. Councilman Touchet stated that he was in favor of all things discussed tonight pertaining to this ordinance. If this is something that no one else is doing then we should not continue to do this. This ordinance has caused a lot of heartache for a lot of people. Mayor White stated to submit any changes to Rani and she and Bart can look over those and make changes. Councilman Touchet stated that he was ready to move on this.

-01 introduced by Mr. Francis Touchet, Jr. and seconded by Ms. Terry Broussard to recommend to the City Council at their regular meeting scheduled for March 7, 2023 to adopt an ordinance repealing and re-enacting the liquor permit ordinance. The motion carried unanimously.

Councilman Hardy stated that the next item is a discussion regarding a proposed ordinance to permit street legal golf carts on City streets. There was no discussion regarding the proposed ordinance.

-02 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Carlton Campbell to recommend to the City Council at their regular meeting scheduled for March 7, 2023 to adopt an ordinance pertaining to the permitting of street legal golf carts on City streets. The motion carried unanimously.

Councilman Hardy read the third item on the agenda. It was a discussion regarding an

ordinance to increase the Chief of Police's salary. Since Councilman Touchet had requested this to be on the agenda, Councilman Hardy turned the floor over to Councilman Touchet. Councilman Touchet stated that in every organization you look to see where there are inequities. You look for opportunities to fix those. We have elevated the salary of the Director of Public Works and Parks by \$25,000 annually because of the additional duties. The Chief of Police in Scott is making \$92,663 and our Chief only makes \$65,000. We need to fix that. He is the one who is directly responsible for the safety of our citizens. There are other positions that need to be fixed as well. The Chief of Police in Youngsville makes \$86,000, New Iberia makes \$85,000, Broussard makes \$85,000 and Crowley \$75,000. We need to bring our Police Chief's salary up to \$85,000. That would be a little more than \$700 for each of the 26 pay periods per year. We would then have a competitive salary. Councilman Campbell asked if the \$85,000 included the State supplemental pay. Councilman Touchet stated it does not. That would be an additional \$7,200. That comes from the State and not the City. Councilman Broussard asked where the raise would be paid from. Councilman Touchet stated from General Fund. Mayor White added that it would be paid from General Fund however General Fund is ultimately funded by our Utility System Fund. The General Fund already operates at a deficit. The Chief is well worth it but we took this job knowing what our salary would be. We committed to that. There are some inequities and it is an underpaid position. She does not feel that moving it up to \$85,000 is feasible. We don't have the same income as Scott, Youngsville and Broussard. We don't have the same type of growth as they do either. She has concerns moving it to that number and would feel better about moving it to \$75,000. That is her opinion. The highest paid lieutenant in the department is making \$71,000. The highest lieutenant has been with the department for several years. The decision is up to the Council and we will have to amend the budget if we take this action. Councilwoman Broussard stated that she respects what the Mayor is saying and this is no reflection on the Chief. She agrees with the \$75,000. Councilman Touchet stated that Chief Hardy gets more calls than any other municipalities.

-03 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Carlton Campbell to recommend to the City Council at their regular meeting scheduled for March 7, 2023 to adopt an ordinance to increase the Police Chief's annual salary to \$85,000. The motion was put to a vote and the vote thereon was as follows:

YEAS: 3 (Campbell, B. Broussard, Touchet)
NAYS: 1 (T. Broussard)
ABSENT: 0
ABSTAIN: 1(Hardy)

Therefore, the motion carried.

Councilman Hardy read the final item. It was to consider an ordinance to amend Section 15.5-29 (c), Location of trash containers, exceptions, to designate the City as the governing body that determines variances regarding household garbage containers within the City limits. Mayor White stated that this request came from the Police Jury. Currently the Police Jury has to grant variances for this. This would change it so that the variance would be granted by the City. Anyone needing to leave their container at the roadside would have to come to the City for that.

-04 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Brady Broussard, Jr. to recommend to the City Council at their regular meeting scheduled for March 7, 2023, to adopt an ordinance to amend Section 15.5-29 (c), Location of trash containers, exceptions, to designate the City as the governing body that determines variances regarding household garbage containers within the City limits. The motion carried unanimously.

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Roslyn R. White
Mayor

The Mayor and City Council of the City of Abbeville met in special session on January 17, 2023 at 5:00 P.M., at the regular meeting place, the Council Meeting Room located at 101 North State Street, Abbeville, Louisiana, with the Honorable Francis Touchet, Jr., Mayor Pro-Tem presiding.

Members Present: Council Members, Carlton Campbell, Brady Broussard, Jr., Terry Broussard, Francis Touchet, Jr., Mayor Pro-Tem and Tony Hardy

Member Absent: Mayor Roslyn R. White

Also, Present: Bart Broussard, City Attorney
Jude Mire, Fire Chief
Mike Hardy, Police Chief
Chris Gautreaux, Public Works Director
Allie Horton, Digital Media Assistant

Councilman Touchet called the special City Council meeting to order. He stated that we are here one item which is a public hearing and discussion with the property owner of 1602 Timber Trail, or their designee, relative to the City Code violations of Section 6-7, No Utilities, and Section 11-9, Occupying a camper, travel trailer and/or motor home as a residence and to authorize action if necessary. Councilman Touchet asked if there were any comments from the public on any agenda item prior to action. There were none. Councilman Touchet turned the floor over to Councilman Broussard since this property is in his district.

1602 Timber Trail – *the property owner, Ms. Dupuis, was present. Councilman Broussard stated that the hearing was called because of the history of activity that violates City ordinances. The mobile home that was on the property burned and was removed but then a camper was put on site. Living in a camper and running a generator are against City ordinances. Recently the Abbeville Police Department was there and arrested someone at that location a few months ago and went back last week because a generator was running. Ms. Dupuis, the property owner stated that they will have the camper off of the property by Friday. She does not live there. She will call the City once the camper is gone. Councilman Broussard thanked Ms. Dupuis for coming. No action was needed at this time as Ms. Dupuis stated the camper will be removed on Friday.*

There being no further business to discuss, Councilman Touchet declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Francis Touchet, Jr.
Mayor Pro-Tem

The Mayor and Council of the City of Abbeville met in regular session on December 20, 2022 at 5:30 P.M., at the regular meeting place, the Council Meeting Room, located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members, Carlton Campbell, Terry Broussard, Brady Broussard, Jr., Francis Touchet, Jr., Mayor Pro-Tem and Tony Hardy

Members Absent: None

Also, Present: Bart Broussard, City Attorney
Mike Hardy, Police Chief
Jude Mire, Fire Chief
Chris Gautreaux, Public Works Director
Ann Hardy, Municipal Employees Civil Service Director of Personnel
Allie Horton, Digital Media Assistant
Gene Sellers, Engineer
Janis Fabre, Sellers & Associates
Charles Dill, Abbeville Planning Commission
Elaine Dill, Municipal Employees Civil Service Board
Byron Dozier, QSA-Parks and Recreation Coordinator
Rick Putnam, City Judge
Jeremiah Bolden, City Marshal
Reggie Hilts, City Marshal Deputy
Mona Hebert, Retired City Court Employee and her family members
Carl Turnley, President of Kaptel
Kimberly Bessard, Director of Boys and Girls Club, Abbeville
Felton Hogan and Donavan Davis, Gun Buy Back program

Mayor White asked Marshal Bolden to lead those assembled in prayer. Mayor White asked Ms. Mona Hebert to lead the assembly in the Pledge of Allegiance.

Mayor White asked if there were any public comments from the audience on any agenda item prior to action. Chief Hardy stated that he is opposed to the four-way stop sign that is proposed tonight at the intersection of Michael and Bernadette. There is a stop sign one block away and he feels like it would be a hinderance to most of the neighbors. If there is someone speeding in the neighborhood all they have to do is call us and we will handle it. Mayor White asked that we keep agenda item comments limited to 3 minutes and any presentations to 7 minutes in order to move the meeting along.

-01 introduced by Mr. Francis Touchet, Jr. and seconded by Ms. Terry Broussard to approve the job description, new pay range and classification of Director of Public Works and Parks. The motion carried unanimously.

Mayor White and the City Council recognized Ms. Mona Hebert who has retired after serving 54 years with the City of Abbeville. She is the longest serving employee in the City's history. She was an employee at City Court and served with many administrations and City Judges. They presented

a proclamation and a plaque to Ms. Hebert.

Mr. Carl Turnley provided an update of their services in Abbeville. They have been serving Vermilion Parish for 70 years and they are committed to staying here. They are a local company. They will provide wi-fi to Magdalen Square at no cost. It will be with filtered content. His staff has already completed a site survey at Comeaux Park to provide wi-fi for the baseball tournaments. All they will need is a cooled building for the equipment. The temperature cannot exceed 120 degrees. Mayor White asked Carl to get with Chris to locate a building on the premises that would work. Mr. Turnley stated they are working on expanding their fiber service south of downtown and we hope to have that in place in 12-18 months. Mayor White stated that Kaptel has been a good provider to the City of Abbeville and she asked Bart to look into the legality of Kaptel donating the wi-fi service to the City at Magdalen Square.

Ms. Kimberly Bessard stated that she is the new director of the Boys and Girls Club in Abbeville. Mr. Brian Ford has moved into another position with the organization. The Boys and Girls Club offers their after-school program 3 PM to 7 PM Monday through Friday and in the Summer from 10 AM to 5:00 PM. They provide the service to the kids that need them the most. They are one of seven locations in Acadiana. She is wanting to the grow the club.

Mr. Brac Salyer, with LDWF was scheduled to be on the agenda to discuss the recent addition of 980 quarter-pound channel catfish to the LaFitte Park pond but he was not at the meeting. Councilman Broussard provided the update.

Mr. Felton Hogan and Mr. Donovan Davis discussed their gun buy back program. This is a public safety initiative. They did one on August 6, 2022 in New Iberia and they picked up 25 guns. They also did one in Jeanerette and are planning one in Franklin. They go out and get churches involved and get the funds from them. You can turn in the gun anonymously. The guns are then turned into the police department for ballistic testing and destruction. They don't want uniformed officers as security as it is an anonymous program. The gun has to be working. They will pay up to \$300 depending on the caliber. They have a whole program with speakers and food. They will get the local community involved. They would like to have one in Abbeville on February 25, 2023. Chief Hardy stated that he was ok with this. Mayor White asked Mr. Hogan and Mr. Davis to keep Chief Hardy in the loop.

-02 introduced by Ms. Terry Broussard and seconded by Mr. Tony Hardy to approve the November 2022 budget to actual report. The motion carried unanimously.

-03 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Tony Hardy to increase the capital outlay line item for each Council Member in the Sales Tax Fund from \$6,000 each to \$10,000 each for the 2023 fiscal year. The motion carried unanimously.

Councilman Touchet asked for a clarification of what capital outlay funds could be used for. In the past he has used his funds to pay to QSA for registration of children to play ball. He has also given funds to the Police Department to award to officers who have done outstanding work during Chief Spearman's term. He asked if these were correct use of those funds. Mayor White stated that we were not doing it correctly in the past. Sales tax is supposed to be used for capital outlay improvements. It is supposed to be used for things of longevity of more than one year. Sales tax is what we call our discretionary funds but it is actually capital outlay. The proposition clearly states what sales tax dollars can be used for. Councilman Touchet stated that he has become accustomed to using these funds to help the children in the community. All of his funds last year were put into Comeaux Park. He wants to use his funds to help with registration for children and

other things like that in the park. He paid for bases at the park. Was that allowed? Mayor White answered yes it was a purchase of a new thing and would be allowed. Councilwoman Broussard stated that they all sponsored children but we all paid that from our own personal funds because we were told we could not use our City funds. We did not use our discretionary funds. Mayor White and Councilman Campbell agreed that they used their own personal funds and not City funds. Mayor White added that we were advised not to use the City funds during a meeting and Mr. Gene Sellers ended up paying for most of entries for the children. Mayor White stated that she distributed the information to the Council so they will know what they can legally spend their capital outlay funds on and that any item costing over \$5,000 has to be brought before the City Council to vote on. That rule is for anyone requesting to spend over \$5,000, not just the Mayor and City Council.

-04 introduced by Mr. Francis Touchet, Jr. and seconded by Ms. Terry Broussard to enter into a public hearing for public comments on the following two proposed ordinances: 1) To set the four election districts and their geographical area of the City Council in accordance with the 2020 census within the City of Abbeville and 2) To adopt the 2023 budget and amend the 2022 budget. The motion carried unanimously.

Public Hearing

Mayor White stated that we had a public hearing at the November 15, 2022 Committee meeting and another public hearing at the December 6, 2022 regular meeting to receive comments pertaining to the reapportionment plan that was proposed after the 2020 census. It was our consultant's recommendation that we keep the election districts the same since the change was minimal and there are some questions about the validity of the accuracy of the 2020 census. There were no other comments from the public.

Mayor White stated that the 2023 budget was presented at the December 5, 2022 Committee meeting in detail. Councilman Touchet stated that public safety is of utmost importance. We have increased the salary of each Police Department employee, across the board, by \$13,340 annually. We will need to watch the budget and any big-ticket items will have to come to the City Council for approval to make sure we have the finances to expend on that. There were no other comments.

-05 introduced by Mr. Brady Broussard, Jr. and seconded by Ms. Terry Broussard to reconvene the regular meeting from public hearing. The motion carried unanimously.

Campbell/T. Broussard Ordinance 22-12

An ordinance to set the four election districts and their geographical area of the City Council in accordance with the 2020 census within the City of Abbeville.

The motion was put to a vote and the vote thereon was as follows:

<i>YEAS:</i>	<i>5(Campbell, T. Broussard, B. Broussard, Touchet, Hardy)</i>
<i>NAYS:</i>	<i>0</i>
<i>ABSENT:</i>	<i>0</i>
<i>ABSTAIN:</i>	<i>0</i>

Therefore, the ordinance was adopted unanimously.

Touchet/Hardy
Ordinance 22-13

An ordinance to adopt the 2023 budget and to amend the 2022 budget.

The motion was put to a vote and the vote thereon was as follows:

YEAS: 5(Campbell, T. Broussard, B. Broussard, Touchet, Hardy)
NAYS: 0
ABSENT: 0
ABSTAIN: 0

Therefore, the ordinance was adopted unanimously.

-06 introduced by Ms. Terry Broussard and seconded by Mr. Tony Hardy to table the request to change the two-way stop sign at the intersection of Michael and Bernadette to a four-way stop sign because Chief Hardy is opposed to it. The motion carried unanimously.

-07 introduced by Ms. Brady Broussard, Jr. and seconded by Mr. Carlton Campbell to table any action for the cleanup remediation permit for 1100 Charity Street in order to obtain additional information. The motion carried unanimously.

-08 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Tony Hardy to approve payment of partial payment number 3 payable to Shaw Construction Services in the amount of \$65,829.57 for the LCDBG Sewer Rehabilitation Project. The motion carried unanimously.

Touchet/Campbell
Resolution R22-32

A resolution to set the holiday schedule for 2023.

The motion carried unanimously.

Gene Sellers, Engineer

- *Discussed the upcoming Downtown Sidewalk project. They will begin on January 9, 2023 and hope to be completed by July 7, 2023.*

Chris Gautreaux, Public Works Director

- *Thanked the Council for approving his new job description.*
- *Discussed the tree line at the airport*
- *He is working on the problem on Pearl Street.*
- *Is working on bringing water to the Fire Training Tower to be built by the Vermilion Parish Police Jury. That is on Port Street. Our firemen will be allowed to use it.*
- *The are working on the ADA compliance on three fields in the middle first and will take care of the rest of fields after that.*
- *The Water plant is ready for the upcoming freeze.*

Byron Dozier, Parks and Recreation Coordinator

- *Basketball is underway.*
- *Councilman Campbell asked Byron to look at bringing tournaments to Williams Park.*

Mayor Roslyn White

- *Wished everyone Happy Holidays.*

- *We are anticipating three days of freezing temperatures. We had a meeting of the staff and are as prepared as we can be. She hopes the people that live in Abbeville are too. Please check your batteries and call City Hall to turn your water off.*

Mike Hardy, Police Chief

- *Thanked the Mayor and City Council for the adequate budget for the Police Department. He is planning to begin recruiting with the new \$40,000 annual beginning salary. He will also promote benefits.*
- *Wished everyone a Merry Christmas.*

Jude Mire, Police Chief

- *The three recruits have all passed the rookie school and will begin working this week.*
- *All the fire trucks now have Norcan.*

Councilman Tony Hardy

- *Wished everyone Merry Christmas and Happy New Year.*

Councilman Francis Touchet, Jr.

- *Congratulated the Vermilion Catholic Eagles for making it to the State Championship.*
- *Recognized and commended Chief Mike Hardy who patrolled so that his staff could enjoy their Christmas Party. He also gave rewards to the officers. It was a great example of leadership.*

Councilman Brady Broussard, Jr.

- *Wished everyone a Merry Christmas.*
- *Please do not run your water during the freeze. Call City Hall to have your water shut off. That way your utility bill will be lower.*

Councilwoman Terry Broussard

- *Wished everyone a Merry Christmas and thanked everyone for coming to the meeting. Please be safe and love your family.*

Councilman Carlton Campbell.

- *Wished everyone a happy and safe holiday.*

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Roslyn R. White
Mayor

The Mayor and Council of the City of Abbeville met in regular session on January 17, 2023 at 5:30 P.M., at the regular meeting place, the Council Meeting Room, located at 101 North State Street, Abbeville, Louisiana, with the Honorable Francis Touchet, Jr., Mayor Pro-Tem, presiding.

Members Present: Council Members, Carlton Campbell, Brady Broussard, Jr., Terry Broussard, Francis Touchet, Jr., Mayor Pro-Tem and Tony Hardy

Members Absent: Mayor Roslyn R. White

Also, Present: Bart Broussard, City Attorney
Mike Hardy, Police Chief
Jude Mire, Fire Chief
Kelly Mire, Assistant Fire Chief
Chris Gautreaux, Director of Public Works & Parks
Allie Horton, Digital Media Assistant
Kim Touchet, Engineer
Byron Dozier, Parks and Recreation Coordinator, QSA
Members of the Louisiana Cattle Festival: Karen Guilbeau,
Victoria Bourque, Marcella Davis and Queens
Joey Hebert, former superintendent of VPSB

Councilman Touchet Councilwoman Terry Broussard to lead those assembled in prayer. Councilman Touchet asked Councilman Carlton Campbell to lead the assembly in the Pledge of Allegiance.

-01 introduced by Mr. Carlton Campbell and seconded by Mr. Tony Hardy to amend the agenda to remove the two executive sessions at the end of the meeting because they are not needed and to add Mr. Joey Hebert to presentations for a donation of artwork to the city. The motion carried unanimously.

Councilman Touchet asked if there were any public comments from the audience on any agenda item prior to action. There were none. Councilman Touchet asked that the presentations be limited to 3 to 5 minutes.

-02 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Tony Hardy to ratify the appointment of Dwayne Schexnider to the position of Police Officer with the Abbeville Police Department. The motion carried unanimously.

Mrs. Victoria Bourque introduced the Louisiana Cattle Festival President Ms. Karen Guilbeau. Ms. Bourque was recently elected to the position of Vice-President with the organization. They are very passionate about the Cattle Festival. Ms. Guilbeau stated that she is excited to serve at the 73rd president. She has been involved in the Cattle Festival for 20 years. She introduced the queens. The queens are our walking billboards about the festival. Ms. Bourque stated their goal is to move the festival back downtown and they have met with Mayor White a few times. Because of the streetscape project, the festival may not be in the traditional downtown area. They are excited to bring community to the festival and to have new innovative ideas while still staying true to the traditions that everyone knows and loves. We have had a beautiful response from the

public especially cattle producers. We are wanting to get the cattle industry more involved. The organization wants to do whatever they can to make Abbeville shine. Tourism is very important to them.

Ms. E. J. Berry had requested to be on the agenda to introduce Sharecare USA but she was not at the meeting.

Mr. Joey Hebert stated that two years ago he was passing around the Square and it was in the fall. As he passed, he glanced and there was an eerie light because of the tropical depression. It was about 7:00 AM in the morning and it caught his attention as an amateur photographer. He made another block around the Square and got in the road and took several pictures. He presented the Council with a beautiful framed photograph that he took that morning of Concord Street facing the Courthouse.

-03 introduced by Ms. Terry Broussard and seconded by Mr. Brady Broussard, Jr. to ratify bills paid in the month of December 2022. The motion carried unanimously.

Chris Gautreaux updated the City Council on the proposal to lease City vehicles from Enterprise. They will be leasing 13 vehicles for approximately \$12,735 per month. This will include a maintenance agreement plan. This is a 60-month lease. May take two to three years for us to see the benefit of the program. We will save a lot of money in vehicle maintenance.

-04 introduced by Mr. Brady Broussard, Jr. and seconded by Ms. Terry Broussard to authorize Chris to proceed with the Enterprise vehicle lease and to ratify the Mayor's signature on all documents. The motion carried unanimously.

Councilman Touchet began a discussion regarding the annual 2% raise for the Abbeville Police Department officers. In 2019 we froze the 2% because they received a substantial raise. We just implemented a \$13,340 annual raise for all police department personnel for 2023 so he suggested that we freeze the annual 2% raise to them because of the \$13,340 raise that was granted for 2023. We will give the 2% again next year to them.

-05 introduced by Mr. Tony Hardy and seconded by Mr. Brady Broussard, Jr. to not grant an additional 2% to the Abbeville Police Department Officers on top of the new raise for 2023 for this year. The motion carried unanimously.

-06 introduced by Ms. Terry Broussard and seconded by Mr. Brady Broussard, Jr. to enter into a public hearing to receive comments pertaining to the adoption of an ordinance to address Section 6-7 (a) (3) – Prohibited Activities, Penalties, to add a fine. The motion carried unanimously.

Public Hearing

Councilman Broussard stated that we have gone through the process with the Ordinance Committee to put fines on those who live in dilapidated structures without utilities. The City can turn off utilities to dilapidated structures. That has not always resulted in someone not living in that structure. So, we hope this will strengthen that. The fees are \$100.00 per day as a penalty. Bart stated that this is about properties that have continuous problems and have been through numerous hearings. The penalty would be implemented after a hearing through the proper channels. This fee would apply to the property owners. Councilwoman Broussard thought the \$100.00 per day fine is high. Councilman Campbell thought that \$50.00 per day would be more appropriate. Bart stated that the fine is for extreme situations. He only knows of one case that

this will apply to right now.

-07 introduced by Ms. Terry Broussard and seconded by Mr. Brady Broussard, Jr. to reconvene the regular meeting from public hearing. The motion carried unanimously.

The original ordinance as presented for adoption included the \$100.00 per day fine. This was the recommendation of the ordinance committee at their meeting on 1/3/23. Councilman Campbell wanted to reduce that fee to \$50.00 per day so the following motion was made.

-08 introduced by Mr. Carlton Campbell and seconded by Ms. Terry Broussard to reduce the per day fine for the ordinance from \$100.00 per day to \$50.00 per day. The motion was put to a vote and the vote thereupon was as follows:

YEAS: 3(Campbell, T. Broussard, Hardy)
NAYS: 2(B. Broussard, Touchet)
ABSENT: 0
ABSTAIN: 0

Therefore, the motion carried.

***Campbell/Hardy
Ordinance 23-01***

An ordinance to address Section 6-7 (a) (3) – Prohibited Activities, Penalties, to add a fine of \$50.00 per day.

The motion was put to a vote and the vote thereupon was as follows:

YEAS: 5(Campbell, T. Broussard, B. Broussard, Touchet, Hardy)
NAYS: 0
ABSENT: 0
ABSTAIN: 0

Therefore, the ordinance was adopted unanimously.

-09 introduced by Ms. Terry Broussard and seconded by Mr. Brady Broussard, Jr. to authorize the Mayor to execute the following contracts with Darnall, Sikes & Frederick: The audit engagement letter for the annual audit for the fiscal year ended 12/31/2022, the agreed upon procedures (AUP) letter for the annual audit of AUPs and the consulting engagement letter for years 2023 and 2024. The motion carried unanimously.

-10 introduced by Mr. Carlton Campbell and seconded by Ms. Terry Broussard to table the approval of payment of a partial payment relative to the LCDBG Sewer System Rehabilitation project since Mr. Gene Sellers was not at the meeting. The motion carried unanimously.

-11 introduced by Ms. Terry Broussard and seconded by Mr. Carlton Campbell to approve the cost of \$5,000 per day plus materials for Bihm Construction to complete a sewer repair at Leblanc and Maude. The motion carried unanimously.

-12 introduced by Mr. Carlton Campbell and seconded by Mr. Tony Hardy to authorize the Fire Chief to apply for a 2023 grant to purchase a new aerial truck and if the grant is awarded, to allocate a City match in the amount of \$400,000 in the 2025 annual budget. The motion carried unanimously.

Bart Broussard stated that he will email a draft of the street legal golf cart ordinance to everyone and it will be on the February 7, 2023 committee meeting for consideration.

-13 introduced by Mr. Tony Hardy and seconded by Ms. Terry Broussard to authorize the City Attorney to proceed with the draft of an ordinance to permit street legal golf carts on City streets. The motion carried unanimously.

-14 introduced by Ms. Terry Broussard and seconded by Mr. Carlton Campbell to award the contract to tear down the structure and clear the lot at 1006 Franks Alley to the lowest bidder, Ticket Services in the amount of \$2,800.00. The motion carried unanimously.

Chris Gautreaux, Public Works and Parks Director

- *Finished cleaning up on Fairmont.*
- *Discussed the cleanup at McKinley Scott Park for the MLK Day Celebration.*
- *Working on handicapped accessibility at Comeaux Park. Councilwoman Broussard asked him to work on handicapped accessibility at McKinley Scott Park too especially for access to the court.*

Byron Dozier, Parks and Recreation Coordinator, QSA

- *They are ending the regular season of basketball.*
- *Will have an All-Star tournament on 2/3-2/5 for basketball. There will also be a 10-year-old regional on 3/10-3/12.*
- *He is still adding baseball tournaments to the calendar.*
- *He is in the process of getting contracts worked out for field usage.*
- *He spoke with the high school coaches to coordinate fields and will speak with them about concessions. Councilman Touchet asked Byron to keep Chris Gautreaux in the loop.*

Jude Mire, Fire Chief

- *Ran only 16 medicals in the last two weeks. We would have normally ran about 40.*
- *Last Wednesday at the Police Jury Committee meeting, Global Medical and Acadian Ambulance were there to speak. The Police Jury voted 7 to 4 to not allow another ambulance service in the parish. They have to wait 18 more months before they can try again. He is trying to get some numbers to show the City Council what they have been dealing with for so long. One of the big arguments from Juror Poche' is that there were no complaints at any of the committee meetings about Acadian. Chief Mire stated that he has been Fire Chief for 9 years and he did not know there was a Police Jury committee meeting for complaints against Acadian Ambulance. If he doesn't know that as Fire Chief, then probably most citizens in Vermilion Parish did not know they had to lodge their complaints against Acadian Ambulance to the Police Jury. The Fire Department goes to a lot of calls and those residents are wondering where the ambulance is. His personnel have to deal with the residents' emotions and concerns because the ambulance is not there timely and that is difficult on the staff. He was disappointed in the vote. He does have a meeting with Acadian Ambulance to see if they can work something out. He wants to work with anybody. He doesn't care if there are 10 companies in town or 1, the people of Abbeville and Vermilion Parish are what matter. Councilman Touchet asked Bart if the City of Abbeville could allow another ambulance in the City limits of Abbeville. Bart stated that we could. Assistant Fire Chief Kelly Mire suggested that Bart check our ordinances to make sure there is no conflict. We have met with Acadian Ambulance and we still end up in the same spot. He is not here to push Global Medical or Acadian Ambulance. He is here for the people of Abbeville. We want the people to be taken care of like they do. We don't want to be used as a crutch anymore by Acadian Ambulance.*

Councilman Carlton Campbell

- *Requested Bart to research the liability and legality of the City installing speed bumps in a subdivision.*

Councilwoman Terry Broussard

- *Thanked Chris and the employees for what they did to prepare for the MLK Day Celebration and thanked Vermilion Outreach for going above and beyond in the community.*

Councilman Brady Broussard, Jr.

- *Thanked the Cattle Festival for being here tonight and for sharing their vision of the festival with everyone.*
- *Streetscape Phase II has started. They are working on the north side of the street now. Until the north side is finished, you will not have construction on the south side. Traffic will continue to flow at all times and it will not stop businesses' entrances or exits.*

Councilman Francis Touchet, Jr.

- *Thanked Bart for the work he is doing.*
- *Thanked Chris for always stepping up.*
- *The Mayor is working on City business tonight. She is in Baton Rouge trying get funds to the City. That is why she is not at the meeting tonight.*

Councilman Tony Hardy

- *He hopes the Cattle Festival will be able to be moved back downtown.*

There being no further business to discuss, Councilman Touchet declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Francis Touchet, Jr.
Mayor Pro-Tem

The Mayor and Council of the City of Abbeville met in regular session on February 7, 2023 at 5:30 P.M., at the regular meeting place, the Council Meeting Room, located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members, Carlton Campbell, Brady Broussard, Jr., Terry Broussard, Francis Touchet, Jr., Mayor Pro-Tem and Tony Hardy

Members Absent: None

Also, Present: Bart Broussard, City Attorney
Mike Hardy, Police Chief
Jude Mire, Fire Chief
Kelly Mire, Assistant Fire Chief
Stewart Head, Electrical Department Superintendent
Chris Gautreaux, Director of Public Works & Parks
Charlene Becket, Main Street Manager
Allie Horton, Digital Media Assistant
Gene Sellers, Engineer
Kim Touchet, Engineer
Byron Dozier, Parks and Recreation Coordinator, QSA
Nikki Vidos, Vermilion Economic Development
Charles Dill, Abbeville Planning Commission
Elaine Dill, Municipal Employees Civil Service Board
Mother Madge, St. Paul's Episcopal Church
Preston Summers, Candidate for Vermilion Parish Sheriff
Mark Creswell, Acadian Ambulance

Mayor White asked Mother Madge to lead those assembled in prayer. Mayor White asked Police Chief Mike Hardy to lead the assembly in the Pledge of Allegiance.

-01 introduced by Mr. Francis Touchet, Jr. and seconded by Ms. Terry Broussard to amend the agenda to move new business item #10, City attorney update on whether two ambulance services can operate in the City limits and if so, what are the next steps to move forward, to the last item under new business because the City attorney had to leave briefly. The motion carried unanimously.

Mayor White asked if there were any comments from the public on any agenda item prior to action. There were none. She asked that comments would be limited to three minutes and to limit presentations to ten minutes or less in order to keep the meeting moving forward since it is lengthy.

-02 introduced by Mr. Brady Broussard, Jr. and seconded by Ms. Terry Broussard to ratify the appointment of Rhett Suire, Lance Hobson and John Dunning to the position of Police Officer with the Abbeville Police Department pending successful completion of all post-hire assessments. The motion carried unanimously.

Ms. Nikki Vidos stated that she would wait for Ms. Victoria Bourque to give the update for Vermilion Economic Development at the next meeting. Ms. Vidos wanted to make sure that the Mayor and City Council had received their invitations for the Stakeholder Dinner to be held this Thursday at the Erath Community Center. They will let you know what their board has been planning for 2023. The social hour will begin at 5:30 PM and the program will begin at 6:00 PM.

Mr. Preston Summers is a candidate running for Vermilion Parish Sheriff. He has been a State Trooper for 27 years. He worked in patrol, the bureau of investigations and the hazardous and explosives unit. He retired as a supervisor for the southwest region of the state that encompasses 15 parishes. He immediately went to work as a security manager at LNG exporter in Cameron. He is still employed there now. When he arrived there, he began managing a security force of 130 personnel. In 2020 he realized that our liberties were jeopardy and it is essential that local enforcements believe in the freedom of the people and a right to be left alone. He would also like to reverse the trend of crime. Things are worse today than they were 5 or 10 years ago. He would like to implement some things to change that. It can't continue to get worse. We need to put crime on the run instead of hard-working people. He wants to focus patrols in areas and times that will result in more deterrence of crime. He wants to implement merit-based appraisal and pay, annual reviews and accountability for not doing your job. Those who are doing a great job and those who are not should not be rewarded across the board. Law enforcement has to be involved with the youth. He has a vested interest in Abbeville. He wants to work with Chief Hardy to put some effort in the City of Abbeville. He asked for everyone's support.

-03 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Carlton Campbell to approve the minute from the regular City Council meeting held on December 6, 2022. The motion carried unanimously.

-04 introduced by Mr. Brady Broussard, Jr. and seconded by Ms. Terry Broussard to ratify bills paid in the month of January 2023. The motion carried unanimously.

-05 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Tony Hardy to approve the budget to actual report for the month of December 2022. The motion carried unanimously.

-06 introduced by Mr. Francis Touchet, Jr. and seconded by Ms. Terry Broussard to authorize the Mayor to execute the cooperative endeavor agreement between Keep Louisiana Beautiful, Inc. and Keep Abbeville Beautiful to fulfill the Beautification Grant application project. The motion carried unanimously.

-07 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Francis Touchet, Jr. to approve the quotations to install a 15 X 24 canopy, extend the concrete slab and purchase sod for the Blacksmith Shop Annex and to pay the expenses from the Blacksmith Shop Museum account. The motion carried unanimously.

Campbell/T. Broussard
Resolution R23-02

A resolution authorizing the Mayor to execute an intergovernmental agreement between the City of Abbeville and the Vermilion Parish Police Jury for improvements to Margaret Street and Landry Drive for a maximum expenditure of \$25,000 per street.

The motion carried unanimously.

-08 introduced by Mr. Carlton Campbell and seconded by Mr. Francis Touchet, Jr. to approve payment of partial payment estimate #4 payable to Shaw Construction Services, LLC in the amount \$39,139.81 relative to the LCDBG Sewer System Rehabilitation Project. The motion carried unanimously.

-09 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Francis Touchet, Jr. to approve the street name change of Cypress Street to Nicolas Demary Street. The motion carried unanimously.

-10 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Brady Broussard, Jr. to ratify the Mayor's execution of a scope and cost proposal submitted to the City of Abbeville by Southern Constructors for electrical additions to the Downtown Streetscaping Project and to pay those with City Sales Tax Capital Outlay funds since the City's match is already being paid from those funds for the rest of the project. The motion carried unanimously.

-11 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Carlton Campbell to approve the quotation from Sunbelt Solomon in the amount of \$29,942.00 for a transformer for the Abbeville General Hospital upgrade and to pay for that invoice from the City Sales Tax Capital Outlay Fund. The motion carried unanimously.

-12 introduced by Mr. Carlton Campbell and seconded by Ms. Terry Broussard to award the contract to cut and remove all overgrown grass, underbrush and weeds at 805 and 807 Alphonse and 701 Graceland Avenue to the low bidder, Ticket Services, in the amount of \$4,800.00. The motion carried unanimously.

Mayor White announced that the next regular City Council meeting scheduled for February 21, 2023 will not be held because it falls on Mardi Gras. We will most likely hold a special City Council meeting prior to month end for renewal of insurances that will expire on March 1, 2023.

Mayor White stated that the Lafayette Juvenile Detention Center has complained that their invoices for juvenile detention are not being paid timely. It is because of the process that it must go through to get approved. First it goes to City Court. Once they approve it, it goes to the Police Jury and then they approve it and then it comes to the City of Abbeville and we approve it and it gets paid. This way the Police Jury would pay the entire invoice and then bill us for our portion. The City is responsible 100% for the first 72 hours and then after that the City is responsible for 50%.

-13 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Tony Hardy to approve a change in the payment process for juvenile detainees as discussed. The motion carried unanimously.

Touchet/B. Broussard
Resolution R23-03

A resolution to authorize the Mayor to execute an intergovernmental agreement between the City of Abbeville and the Vermilion Parish Police Jury to assist with the electrical site lighting work for the Fire Training Tower facility to be located at 1105 West Port Street.

The motion carried unanimously.

Campbell/Touchet
Resolution R23-04

A resolution adopting the annual Louisiana Compliance Questionnaire for audit engagements for the purpose of auditing the fiscal year ended 12/31/2022.

The motion carried unanimously.

-14 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Carlton Campbell to approve payment of estimate for partial payment number 1 in the amount of \$26,711.55 payable to Southern Constructors, LLC relative to the Abbeville Streetscaping Phase II project. The motion carried unanimously.

-15 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Francis Touchet, Jr. to ratify the purchase of transformers in the amount of \$20,955.00 from Sunbelt Solomon for the EV charging station at Ray Chevrolet and to pay the expense from the City Sales Tax Fund. The motion carried unanimously.

-16 introduced by Mr. Francis Touchet, Jr. and seconded by Ms. Terry Broussard to authorize the Mayor to execute an agreement to relocate electrical lines along Young A. Broussard Road at a material cost of approximately \$16,000.00 to be paid from City Sales Tax Fund. The motion carried unanimously.

Councilman Touchet began a discussion on field usage fees for Comeaux Park for schools within the City limits. Abbeville High School does not pay a field usage fee because we use their facilities for basketball. Vermilion Catholic would like to give the City the concessions and to continue letting us use their gyms for basketball. Mr. Byron Dozier stated that the City does not and has not used the gyms at Vermilion Catholic. It might be someone else but it is not QSA. We had to take the catholic school courses and we did not so, we did not use their facilities. Mayor White asked who would work the concessions for Vermilion Catholic's games. Chris Gautreaux stated that QSA would work it. Mayor White stated then QSA would get that money. It is good for the schools to use it for free but we need to figure the logistics regarding the concession stands. Bart Broussard stated that letting QSA keep the concession may be beneficial later in restructuring their contract and reducing the fees they charge us. We can evaluate it at that time. Mayor White asked Bart to research the legality too.

-17 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Tony Hardy to allow Vermilion Catholic to use the fields at Comeaux Park at no charge and to authorize the City attorney to work out the logistics in regards to the exchange for concessions and the use of their gyms. The motion carried unanimously.

Councilman Touchet asked the City attorney to provide an update on whether two ambulance services can operate in the City limits and if so, what are the next steps to move forward. Bart stated that he reviewed our ordinances dealing with ambulances and there is nothing that he saw that require us to be one with the Police Jury. We have our own set of ordinances that govern it within the City limits. Anyone can apply for permitting pursuant to Section 10-70 of our ordinances. Section 10-73 is a specific ordinance outlining several factors for the Council to consider in determining whether to grant that permit. It is a lengthy process and the Council would have the final vote for the permit. Councilman Touchet asked Bart to email the ordinance to them. He doesn't understand about Acadian being in compliance 80% of the time. Who wants

to be on the 20% side? Councilman Broussard stated that Acadian Ambulance has upgraded their fleet on 2/2/23. There is now a 24-hour a day ambulance in Kaplan, Erath, Abbeville, a daytime ambulance in Maurice and a daytime one in Lafayette parish dedicated to Vermilion Parish. The citizens have never had so many ambulances available to them like there are now. They have made a significant investment in vehicles and personnel. Mr. Mark Creswell added that they also added something in New Iberia. We had received no complaints prior to the public hearing. After the public hearing we tried to address those concerns and they have made significant investments here. Ms. Debbie Spinks stated that she lives on 5th Street. When her parents were sickly prior to their passing, she called Acadian Ambulance four or five times and every time the Fire Department was there taking care of her parents and we were waiting for Acadian every time. You would think that at least one out of the four or five times they would have made it on time but they never did. She does not understand how there was never any public reach as far as she knows. She reached out to her Police Juror and asked her if any notifications were sent out or if anyone was asked about if we should have more than one ambulance service. The Police Jury can't keep up with the trash but we will allow them to make life and death decisions for the citizens. Mayor White stated that there were no complaints because the general public did not know they had to file their complaints with the Police Jury. Acadian is working hard to fix some of the issues but she does have some concerns over the calls that she has heard over the radio. The Police Jury ordinance states that it is only over the unincorporated areas and municipalities in Vermilion Parish that don't have their own ordinance. Abbeville does have their own ordinance. It will be up to this Council to see what they want to do.

Kim Touchet, Engineer

- DOTD sent notice that they found a deficient pile on the bridge at South Hollingsworth so the bridge has been closed. Since the road was recently overlayed, they are getting prices for non-destructive repairs on the bridge. We should have quotes by the end of the week. Mayor White stated that DOTD inspected the bridge in 2019 and they notified the City of the deficiency in January of 2023.

Chris Gautreaux, Director of Public Works and Parks

- Some of the new vehicles from the Enterprise lease are starting to come in.
- They are working on an intersection in Councilman Hardy's district.
- They are working on the handicapped accessibility at Comeaux Park.
- Poured concrete on the 3rd Street sidewalk.
- Ran a camera by the hospital for a sewer issue. We found a 4-inch pipe lodged into an 8-inch pipe. We pulled the pipe out and the water is flowing now.

Byron Dozier, Parks and Recreation Coordinator

- He has updated the calendar that he distributed. OTC has backed out but two more organizations have requested those fields. He discussed the calendar.
- American Legion Baseball will host a tournament in July here.
- Bidy Basketball is a national franchise. Kaplan plays in a different franchise called Little Dribblers. There are different franchises. Everything is getting watered down. Kaplan and North Vermilion are branching off. There are other organizations using Vermilion Catholic this year. QSA did not use the gyms at Vermilion Catholic or at Mount Carmel.
- Bidy Basketball season is completed. There was a tournament last week. We will be hosting a tournament in March.
- Baseball registration is under way until March 12, 2023. Registration is all online.

Mayor Roslyn White

- *Met with Councilman Broussard and DOTD. The road transfer program agreements are moving along.*
- *She met with the new representative Jonathan Goudeau and made it clear that our priorities are our streets and water plant at this time. She also has met with Representative Bourriaque and Senator Hensgens. She still has to meet with Representative Miguez. She wants to make sure that they know what projects we are working on so they can go and fight for us during the session in April.*
- *The National Guard Armory lease has been signed and finalized. The budget for the design phase has been moved up to this year. That is a \$26 million investment by the airport. We hope it will get built out in 2024 or 2025.*
- *Thanked the City Council for the new vehicle.*
- *They have been issuing citations for littering for unbagged trash.*

Mike Hardy, Police Chief

- *He appreciates the offer for the raise.*
- *Thanked the Council for the new officers.*

Jude Mire, Fire Chief

- *Discussed calls they responded to. There were 66 calls in the last two weeks.*

Councilman Carlton Campbell

- *On October 18, 2022 he mentioned something about a gun buyback. He is not opposed to having a gun buyback in the City. He was surprised to see that there are some brochures stuck on a lot of business windows saying that the gun buyback will be held in Magdalen Square. He does not know who gave them permission to have that in Magdalen Square. Mayor White stated that they were refused that location so she would like to see that brochure. Chief Hardy stated that he has been in correspondence with them and they were told they could not use Magdalen Square. They talked about Pleasant Green Church but they turned them down also. They called about McKinley Scott too. Mayor White stated they are looking for a private landowner to host it. Mrs. Lynn is working on a lead.*
- *Some houses do not have house numbers so they are difficult to locate. Mayor White stated that our ordinance states that they have to have one. They are in violation so we can send them a letter.*

Councilwoman Terry Broussard

- *We have given some raises and public safety is important but she would like us to review our budget because we have some really good employees and hopefully in the future, we can look at moving them up in pay.*
- *There is an Amazon list for the Boys and Girls Club. Please go to Amazon and purchase a book or two for the Club. This is the Vermilion Reach Group that is doing this. She is asking everyone to support this.*

Councilman Brady Broussard, Jr.

- *They will be cleaning the Boys and Girls Club this Saturday beginning at 8:00 AM. Please come and help us.*
- *Complimented Chief Mire and Stewart Head for their departments' superb representation for the citizens of Abbeville today at the Career on Wheels.*
- *Major supermarkets are having their shopping carts rolled away. That is theft. He asked Chief Hardy to ask his officers to be aware. Chief Hardy stated that we need to make sure that the supermarket will follow through with charges.*

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Roslyn R. White
Mayor

The Mayor and Council of the City of Abbeville met for a committee meeting on January 3, 2023 at 5:20 P.M., at the regular meeting place, the Council Meeting Room located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members Carlton Campbell, Brady Broussard, Jr., Francis Touchet, Jr., Mayor Pro-Tem and Tony Hardy

Members Absent: Councilwoman Terry Broussard

Also Present: Bart Broussard, City Attorney
Mike Hardy, Police Chief
Jude Mire, Fire Chief
Marie Buteaux, Water Plant Superintendent
Chris Gautreaux, Public Works Director
Allie Horton, Digital Media Assistant
Gene Sellers, Engineer

Mayor White stated that we are here for an Ordinance Committee meeting chaired by Councilman Tony Hardy. She asked if there were any comments from the public on any agenda item. There were none. She turned the floor over to Councilman Hardy.

Councilman Hardy stated the first item is to discuss an ordinance to address Section 6-7 (a), prohibited activities to add a fine to the penalties section.

Mayor White stated we are trying to address people living in condemned or dilapidated structures that are not tied into utilities. This will add a monetary penalty. We are recommending a fine of \$100 per day. Councilman Campbell thought that was too big of a penalty so we can discuss that further. The property that we are addressing, specifically, has been like this for over two years. He is using the bathroom in buckets and shaving his head outside of his mobile home in front of his neighbors. He is antagonizing them.

-01 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Brady Broussard, Jr. to recommend to the City Council at their meeting scheduled for January 17, 2023 to adopt an ordinance to amend Section 6-7 (a) to add a fine of \$100 per day to the penalty section. The motion was put to a vote and the vote thereon was as follows:

YEAS: 3(B. Broussard, Touchet, Hardy)
NAYS: 1(Campbell)
ABSENT 1(T. Broussard)
ABSTAIN: 0

Therefore, the motion carried.

Councilman Hardy stated the next item to discuss is to authorize the City Attorney to research and develop an ordinance, by the first meeting of February 2023, pertaining to the permitting of street legal golf carts on City Street. Councilman Touchet asked to put this on the agenda to follow suit of what other cities have done. The driver would have to have a driver's license, the golf cart would have to be street legal containing a horn, light, seat belts, a windshield and all the other requirements to make it street legal. Additionally, this would on be for City streets and not state highways. Bart stated that this can be done. State statutes prohibit these on state roads. He will look at permitting these. He has reviewed the ordinance in Youngsville and it looks more like what we need. Councilman Campbell asked Bart to also research the motorized mobility scooters that some physically challenged people use. Bart stated that he would draft something and bring it back to the Council for approval.

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Roslyn R. White
Mayor

The Mayor and Council of the City of Abbeville met in regular session on January 3, 2023 at 5:30 P.M., at the regular meeting place, the Council Meeting Room, located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members, Carlton Campbell, Brady Broussard, Jr., Francis Touchet, Jr., Mayor Pro-Tem and Tony Hardy

Members Absent: Councilwoman Terry Broussard

Also, Present: Bart Broussard, City Attorney
Mike Hardy, Police Chief
Jude Mire, Fire Chief
Chris Gautreaux, Director of Public Works & Parks
Marie Buteaux, Water Plant Superintendent
Allie Horton, Digital Media Assistant
Gene Sellers, Engineer
Charles Dill, Abbeville Planning Commission
Elaine Dill, Municipal Employees Civil Service Board
Theresa Holmes & Elbert Dawson, MLK Celebration
Michael Bertrand, Abbeville General Hospital

Mayor White asked Councilman Carlton Campbell to lead those assembled in prayer. Mayor White asked Mr. Michael Bertrand to lead the assembly in the Pledge of Allegiance.

-01 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Tony Hardy to amend the agenda to add a resolution to postpone the ordinance directed annual water and sewer increase until March 1, 2023 due to the freezing weather and the excessive water use of our customers around the Christmas holidays. The motion carried unanimously.

Mayor White asked if there were any public comments from the audience on any agenda item prior to action. There were none. Mayor White asked that we keep agenda item comments limited to 3 minutes in order to move the meeting along.

-02 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Carlton Campbell to ratify the appointment of Nicholas Vincent to the position of Police Officer in the Abbeville Police Department. The motion carried unanimously.

Ms. Theresa Holmes and Mr. Elbert Dawson discussed the upcoming Dr. Martin Luther King, Jr. Celebration. The festivities will begin on January 6, 2023 and will continue until MLK Day on January 16, 2023. They will be honoring Mr. Terry Bessard and Ms. Geralyn Thomas. Mayor White asked Ms. Holmes to give the motorcade route to Allie Horton so she can post that route. We have not required them to get a permit in the past so they are not required to get a permit this year.

-03 introduced by Mr. Tony Hardy and seconded by Mr. Brady Broussard, Jr. to approve the minutes from the regular City Council meeting held on November 15, 2022 and the Committee meeting held on December 5, 2022. The motion carried unanimously.

-04 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Carlton Campbell to approve the cleanup remediation permit for 1100 Charity Street. The motion carried unanimously.

-05 introduced by Mr. Francis Touchet, Jr. and seconded by Mr. Tony Hardy to surplus Lieutenant Jonathan Touchet's service weapon so that the Fraternal Order of Police can purchase it at fair market value to present to Lieutenant Touchet since he has retired. The motion carried unanimously.

-06 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Carlton Campbell to authorize repairs, at a cost of between \$8,000 and \$10,000, to the spare fire truck for the Abbeville Fire Department. The motion carried unanimously.

Touchet/Campbell Resolution R23-01

A resolution to postpone the ordinance directed 3% annual increase of water and sewer rates until March 1, 2023, due to the excess water usage of customers during the hard freeze at the end of December 2022.

The motion carried unanimously.

Gene Sellers, Engineer

- *The sidewalk project will begin on Monday.*

Chris Gautreaux, Director of Public Works and Parks

- *He discussed the recent extended freeze. Many departments worked around the clock nonstop. Marie put together some notes to discuss tonight. He asked Marie to discuss this. Marie presented a graph. The blue line represents the air temperature, the orange line represents the PSI in the system and the grey line is the water tower levels. Through the freeze on December 24th, at 12:00 PM, we maintained a very high PSI in the 60s. Our tower levels were in the 20s. When the temperature rose above freezing and the pipes defrosted, in conjunction with residents running their water, it was too much demand for the system. We could not keep up. As the temperature rose, the pressure came down and the towers plummeted. What limits you losing the water is having an end cap on the system that can retain the water. When you have this much water going out, those service pumps are not doing their usual PSI, they are rolling. You are not pumping against any head. You have lost the head of the tower and you have lost the pressure in the system that is retained when you have a closed system. Councilman Touchet asked Marie to give an overview of the system and how water is distributed. Marie stated that we pump water from the wells. From the wells we go to the clarifier. From the clarifier we go into filters. Those filters drain into a clear well underneath the water plant. That water is then pumped to the system. This system provides water to residents, businesses and the water towers. Mayor White added that the towers are what keep the head pressure high. We always have water in those two towers which help to keep the pressure in the system higher. Within 5 hours we lost both towers and almost the entire clear well from open water lines, people bleeding their lines, people cooking for Christmas Eve, family over taking baths and we identified as of this date, 170 water leaks on private property. This was like a stab victim with a bunch of wounds and you are trying to put blood into it. Until you close all the wounds, you are just pumping aimlessly. We wanted to try and notify the public but the rapid decline of the water pressure did not afford us much time. We have members of our team that went above and beyond.*

They gave up their Christmas Eve, Christmas Day and the day after Christmas. It was an unprecedented event. We prepared as much as we possibly could. Mr. Gene Sellers stated on Christmas morning that he didn't know. We have never heard him say that. It was the perfect storm of events. We called out all of our fire and police to help look for water leaks. Marie Buteaux proved to us that she is the right person for the job. Her and Chris were communicating constantly and bringing in Mr. Gene when needed. Marie and her whole team did a great job. They were working 24-hours a day from 6:00 AM, Thursday until Tuesday. She also recognized Chris Gautreaux, Shirley Bertrand, Mary Rogers, Gene Sellers, Alex Boudine, Larry Moore, Jr. and his team, Lee Schexnaider and his team and the City Council. It took the entire team for this event. We were out of water for only 4 hours and 10 minutes in four days. That is remarkable considering the events. She looked at the CDC website and there were 199 public water systems that had boil advisories from being out of water due to freezing temperatures. We lifted ours on Friday. On Saturday there were still 63 public water systems still under a boil advisory. We can't control Mother Nature. Marie stated that we didn't start working when the freeze happened. We were working the day before the freeze at 6:00 AM. We did plan, we filled the towers and we did pump. We normally use 2.1 million gallons of water a day in Abbeville. We were pumping at a rate of 3.5 million gallons per day. She asked Mr. Gene if there would have been any way that we could have put out more water. Mr. Gene stated no. You put out more than the capacity of the plant. Chris stated that going forward we will inspect the pumps. Since Jacquelyn tower was empty, we had it cleaned and sanitized. It will most likely be back in service tomorrow morning. In two weeks, we will also clean and sanitize the St. Theresa tower too. Mayor White read through a timeline of events. The City of Abbeville's ideal pressure is 63 PSI. On average we pump 2.5 million gallons per day and we use about 2.1 million gallons per day. We are rated to produce 3 million gallons per day. As Marie stated, during the freeze, we were pumping at 3.5 million gallons per day and we couldn't keep up. We have two water towers which hold 500,000 gallons each. The ground storage at the plant holds 650,000 gallons. The clear well hold about 220,000 gallons of water. At 11:00 PM on Thursday, 12/22/22, freezing temperatures began. At 12:01 AM, Friday, 12/23/22, St. Theresa's water tower was at 28.5 feet and the pressure was 64 PSI. Temperatures stayed at or below freezing the entire day. At midnight on Christmas Eve, 12/24/22, tower level was at 21.9 and the PSI was 64. At 11:00 AM, air temperature came up to 32 degrees. At noon on that day, the air temperature was 34 degrees and tower level was at 22.8 feet and the pressure was at 62 PSI. No reason to be alarmed. At 1:29 PM she received the phone call from 911 saying low tower alarm at St. Theresa. That is not an uncommon thing as anytime it drops to 20 feet we get that alarm. Pressure was still 59 PSI. We sent the team out to look for leaks and shut those off. The operators were monitoring at the plant. At 4:00 PM, Larry Moore, Jr. isolated St. Theresa tower. By the time he got there, the water level was at 12.9 feet and the system pressure was 60 PSI. The towers do stay pretty much equal. We lost 7.1 feet of water in the tower in two and one-half hours with no change in pressure. We are still not overly alarmed. At 5:00 PM, Jacquelyn Street tower was at 9.2 feet and the system pressure was slowly declining at 55 PSI. The team is still out looking for leaks and shutting those off as they are found. 6:25 PM, the water level at Jacquelyn tower was at zero and the pressure was at 52 PSI. We still had good pressure but we had lost the entire tower at Jacquelyn. Now we have Jacquelyn with no water and a small amount in St. Theresa as a reserve in case there is a fire. At 6:49 PM, water pressure dropped to 36 PSI. If it gets to 20, we have to go under a boil advisory. She got on social media asking the residents to help by checking properties within the City and to report those water leaks as soon as possible. She also asked residents to conserve water in order the help rebuild the pressure. At 7:20 PM, the water pressure dropped below 20 PSI. At 7:25 PM, the clear well was being drained at a high rate. She made the call to allow the pumps to cut off which would temporarily cause

water to be off to preserve the pump system. If we lose the pumps, we would be in a far worse situation for an extended period of time. At 7:30 PM, there was no water for customers. At 9:45 PM, water was back on to customers at low pressure. At this point we were pulling from the clear well storage at the plant. The team identified over 40 leaks on private property on Saturday. On Sunday, 12/25/22, at 3:00 AM the system pressure was 21 PSI and the air temperature was at 25 degrees. At 8:45 AM air temperatures rose above freezing. At 9:00 AM, the service pumps kicked off. People were without water while we filled the clear well from the ground storage. The service pumps were back on in 15 minutes. The air temperature was 34 degrees. The pressure was low so some people thought we had shut the water off. We continued to produce water the entire time but we couldn't keep up with demand. That is why people saw little to no pressure. At 1:35 PM the call was made to open the valve from ground storage to try to get more pressure to customers. This improved the pressure to our customers. With the help of residents and the City team we were able to identify and isolate about 100 leaks on Sunday, mostly on private property. At 6:00 PM, the pressure was up to 32 PSI. Locating the leaks and people stopping to run their water because temperatures were above freezing helped to build the pressure back up. From 11:04 PM to 12:29 AM, the service pumps stopped to refill the ground storage. Pressure was at 0 PSI during this process. On Monday, 12/26/22, at 6:00 PM, we were back up to 60 PSI with both towers isolated. On Tuesday, 12/27/22, at 6:45 AM, there was a brief interruption of service as the service pumps were switched over. At 10:00 AM we began refilling the St. Theresa tower and Jacquelyn tower was cleaned, inspected and sanitized. On Wednesday, 12/28/22 at 7:15 AM we began refilling Jacquelyn tower. The boil advisory was lifted at 11:00 AM on Friday, 12/30/22. Marie stated that this was an unprecedented event. She has never saw the towers fall like that in the 18 years she has been working at the plant. Chris stated that we have all learned from this event and will change things in the future from that. Councilman Broussard stated that the data was there. The news outlets reported it. We were warned a week before the event that Siberian air was heading our way. People should have prepared their home and businesses for this. Mr. Gene Sellers stated that he went to the plant at 6:00 AM on Christmas morning and Marie started explaining how the system works. He admitted that she knows more than he know about the system. It would have been a lot worse if she did not know how the system works. Marie stated that they want to produce the best water that we can in the necessary quantity at the best level. People with compromised immune systems are drinking our water. This is our responsibility. Mayor White encouraged each Council member to take a tour of the water plant to learn how the system operates. That will help you get a better understanding of what goes on in our water system.

Mayor Roslyn White

- She is looking forward to 2023 with excitement and energy. She wants the public to expect progress on their roads. We are working on that. We will have new businesses coming to town and new events coming to downtown. We will be working towards new technology and working with public safety to build trust within the community.

Police Chief Mike Hardy

- Two juveniles that were shot at 3:00 AM this morning. We have arrested the suspect and he is incarcerated in the juvenile detention center.

Fire Chief Jude Mire

- Since they have limited the number of medicals they respond to, they are running 60% less.

Councilman Carlton Campbell

- *Wished everyone a Happy New Year. Pray for no more freezes.*

Councilwoman Terry Broussard

- *Although Councilwoman Broussard was not at the meeting, she asked Kathy Faulk to read the following: I would like to take a few minutes to thank you, Mayor, for the way you handled your first crisis during the freeze. You were proactive in your decisions and kept the community informed. You came in on Christmas Eve, Christmas Day and into the next week working side by side with the Public Works Director, Water Plant Superintendent, Mr. Gene Sellers and the City workers. Your dedication to the city and this community shows what kind of leader you are. Thank you.*

Councilman Brady Broussard, Jr.

- *Thanked Police Juror Liz Touchet for attending the meeting tonight. He wished everyone a Happy New Year.*

Councilman Francis Touchet, Jr.

- *Wished everyone a Happy New Year.*

Councilman Tony Hardy

- *Wished everyone a Happy New Year.*

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Roslyn R. White
Mayor

The Mayor and City Council of the City of Abbeville met in special session on January 3, 2023 at 5:00 P.M., at the regular meeting place, the Council Meeting Room located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor presiding.

Members Present: Council Members, Carlton Campbell, Brady Broussard, Jr., Francis Touchet, Jr., Mayor Pro-Tem and Tony Hardy

Member Absent: Councilwoman Terry Broussard

Also, Present: Bart Broussard, City Attorney
Jude Mire, Fire Chief
Chris Gautreaux, Public Works Director
Allie Horton, Digital Media Assistant
Gene Sellers, Engineer
Liz Touchet, Vermilion Parish Police Juror

Mayor White called the special City Council meeting to order. She stated that we are here for this special meeting in order to conduct a hearing with the property owner of 1418 S. Jefferson Street, or their designee, regarding the condemnation of the burnt structure and to address people living in campers. Mayor White asked if there were any comments from the public on any agenda item prior to action. There were none.

1418 S. Jefferson Street – *No one was present to represent the property. Councilman Broussard stated this owner is a persistent ordinance violator. The property is affecting neighbors and businesses near it. The Vermilion Parish Task Force has arrested drug offenders there. They do not respect the Police Jury ordinance regarding trash pickup. They have someone living in a camper on the property. They are collecting junk cars, appliances and other rubbish in the yard. He met with the City Attorney to strengthen our ordinances because of this property. They have not responded to any of the letters from the City. Mayor White stated that she has passed by that property often and it has been an ongoing problem. We should prosecute them for any and all violations that we can. They are obviously in violation of littering so the Police Chief can cite them with littering. The property owner is Eric Jerome Mouton and he should be ashamed and embarrassed by the state of his property. It is absolutely criminal what is happening on that property. We need to use any means necessary to hold him accountable. Councilman Broussard stated that the Public Works Director has condemned the burnt shed and they are hanging blankets around it with a light bulb in it. Mayor White stated this is also a public nuisance so we can contract that out to get the property cleaned and lien his property. It has gotten progressively worse. Chief Jude Mire stated they have been called there for a structure fire and two trash fires. They have run over 40 medicals there. The property owner has tapped into the electric box for power to the shed that burned. They had wires coming out of the electrical box and running and laying on top of the ground to the building. The Fire Department took the meter to give to the City but it is not the City's meter. It is Entergy's meter. We notified Entergy and they went and put a new meter and did not come to the Fire Station to get their meter. Mayor White asked Chief Jude to get the State Fire Marshal involved. He stated that he would.*

-01 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Francis Touchet, Jr. to authorize the City Attorney to work with the tax department and to immediately enforce any and all violations and to bid out all necessary remediation for 1418 S. Jefferson Street. The motion carried unanimously.

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Roslyn R. White
Mayor

CHECK

REGISTERS

ALL FUNDS

FEBRUARY 2023

ACCOUNTS PAYABLE CHECK REGISTER

CHECK NO.	DATE	VENDOR NAME	CHECK AMOUNT
78951	2/07/23	ABBEVILLE ELECTRIC SUPPLY INC	889.67
78952	2/07/23	ACTION SPECIALITIES LLC	148.00
78953	2/07/23	ARC OF ACADIANA	150.00
78954	2/07/23	AT&T	99.79
78955	2/07/23	CHAMPAGNES OF ABBEVILLE	54.61
78956	2/07/23	MARIA ARMINDA CHAPARRD	350.00
78957	2/07/23	COMTECH SYSTEMS OF LA, LLC	2,605.18
78958	2/07/23	COMMUNITY COFFEE SERVICE CO	453.25
78959	2/07/23	CMA	1,631.25
78960	2/07/23	CNH INDUSTRIAL RETAIL ACCTS	1,311.82
78961	2/07/23	COPY SERVICES BY ALICE LLC DBA	238.00
78962	2/07/23	CDX BUSINESS	1,596.98
78963	2/07/23	CINTAS CORPORATION LOC 543	273.22
78964	2/07/23	LA DEPT OF PUBLIC SAFETY	320.00
78965	2/07/23	DON'S LAWN SERVICE	10,708.33
78966	2/07/23	DUMON'S MOBILE OIL SERVICES	599.00
78967	2/07/23	ELITE THERAPY SOLUTIONS	300.00
78968	2/07/23	EAGLE PEST CONTROL	185.00
78969	2/07/23	CENTERPOINT ENERGY	683.63
78970	2/07/23	GASPARD AUTO REPAIR & WRECKER	497.00
78971	2/07/23	HO-PAK LABORATORY INC	538.00
78972	2/07/23	INTEGRITY SUPPLY, LLC	112.56
78973	2/07/23	ABBEVILLE SNAPPER SALES	293.78
78974	2/07/23	K & J SUPPLIES, LLC	328.50
78975	2/07/23	KAPTEL	5,143.22
78976	2/07/23	LA MUNICIPAL RISK MGMT AGENCY	18,606.00
78977	2/07/23	LGCF CLEANEST CITY CONTEST	50.00
78978	2/07/23	LOUISIANA ONE CALL, INC	139.44
78979	2/07/23	L W C C	44,660.13
78980	2/07/23	MAGNOLIA PLANTATION WATER	143.25
78981	2/07/23	NAT'L WELDING SUPPLY INC	138.35
78982	2/07/23	NAV-TEL SERVICES, LLC	950.00
78983	2/07/23	OFFICE MART	2,463.21
78984	2/07/23	OFFICE MART	458.15
78985	2/07/23	O'REILLY AUTOMOTIVE INC	177.22
78986	2/07/23	KAPTEL	123.21
78987	2/07/23	MYRA'S LAWN SERVICE	2,400.00
78988	2/07/23	PITNEY BOWES GLOBAL	959.28
78989	2/07/23	PITT STOP 9 MIN OIL CHANGE	114.90
78990	2/07/23	PRIMEAUX TOUCHET & ASSOC LLC	1,030.00
78991	2/07/23	S L E M C O	137.92
78992	2/07/23	NI WELDING SUPPLY, LLC	39.01
78993	2/07/23	UTILITY BILLS	18,583.10
78994	2/07/23	UTILITY BILLS	2,105.97
78995	2/07/23	WASTE CONNECTIONS BAYOU, INC	344.24
78996	2/07/23	CALVIN E WOODRUFF, JR	4,500.00
		TOTALS	127,634.17

ACCOUNTS PAYABLE CHECK REGISTER

CHECK NO	DATE	VENDOR NAME	CHECK AMOUNT
1	78997	2/13/23 A-PLUS FIRST AID & SAFETY	162.60
2	78998	2/13/23 ABBEVILLE MERIDIONAL INC	1,108.00
3	78999	2/13/23 ABBEVILLE UPHOLSTERY	219.23
4	79000	2/13/23 ACTION SPECIALITIES LLC	904.43
5	79001	2/13/23 ADVANCE CHEMICAL SUPPLY INC	5,631.85
6	79002	2/13/23 ADVANCED SIGNS & GRAPHICS	1,841.00
7	79003	2/13/23 AMERICAN POLLUTION CONTROL	400.00
8	79004	2/13/23 ARC OF ACADIANA	150.00
9	79005	2/13/23 ARSEMENT & HAYES, LLC	4,920.95
10	79006	2/13/23 FLOYD'S SERVICE STATION	40.00
11	79007	2/13/23 CAJUNPRO-AUTOTEK, INC.	359.94
12	79008	2/13/23 CAPITAL ELECTRIC & SUPPLY, LLC	4,435.15
13	79009	2/13/23 CARMEUSE LIME SALES CORP	7,166.41
14	79010	2/13/23 CDH RENTALS, LLC	665.50
15	79011	2/13/23 CLOUDGAVEL, LLC	1,440.00
16	79012	2/13/23 COMTECH SYSTEMS OF LA, LLC	2,744.99
17	79013	2/13/23 CLERK OF COURT	800.00
18	79014	2/13/23 COMMUNITY COFFEE SERVICE CO	223.05
19	79015	2/13/23 CMA	150.00
20	79016	2/13/23 COX BUSINESS	95.06
21	79017	2/13/23 CRAIG HEBERT'S TEXACO	20.00
22	79018	2/13/23 CINTAS CORPORATION LOC 543	4,255.29
23	79019	2/13/23 DPC ENTERPRISES, L.P.	200.00
24	79020	2/13/23 DUHON BROS OIL CO INC	19,741.90
25	79021	2/13/23 JEANELL DUHON	75.28
26	79022	2/13/23 D V L ELECTRIC WORKS INC	1,892.19
27	79023	2/13/23 EAGLE PEST CONTROL	62.00
28	79024	2/13/23 ENTERGY	1,985.06
29	79025	2/13/23 CENTERPOINT ENERGY	173.43
30	79026	2/13/23 EVENT SOLUTIONS	400.00
31	79027	2/13/23 GASPARD AUTO REPAIR & WRECKER	300.00
32	79028	2/13/23 HIDCO	225.00
33	79029	2/13/23 HO-PAK LABORATORY INC	734.80
34	79030	2/13/23 I C E SALES & SERVICE, LLC	824.80
35	79031	2/13/23 WINSUPPLY	3,823.51
36	79032	2/13/23 LIFELINE	46.71
37	79033	2/13/23 LOWES BUSINESS ACCOUNT	472.26
38	79034	2/13/23 MINVIELLE LUMBER CO INC	338.92
39	79035	2/13/23 MMR GROUP, INC.	5,023.63
40	79036	2/13/23 MOBILE MONITORING	308.00
41	79037	2/13/23 MUSIC MOUNTAIN	9.00
42	79038	2/13/23 PELLERIN & WALLACE INC	610.00
43	79039	2/13/23 PELSTAR MECHANICAL SERVICES LL	1,362.50
44	79040	2/13/23 PEREGRINE CORP. BUSINESS PRO	712.87
45	79041	2/13/23 PREMIER WIRELESS	74.00
46	79042	2/13/23 PUPIE'S AUTO REPAIR	867.92
47	79043	2/13/23 RAY CHEVROLET- OLD, INC	1,167.96
48	79044	2/13/23 REPUBLIC WHOLESALE CO INC	263.31
49	79045	2/13/23 SELLERS & ASSOC INC	14,237.50
50	79046	2/13/23 SHARP ELECTRONICS CORPORATION	343.40
51	79047	2/13/23 SIRIUS TECHNOLOGIES, LLC	790.00
52	79048	2/13/23 S L E M C O	20.88
53	79049	2/13/23 SPECIAL RISK INSURANCE INC	26,150.00

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ACCOUNTS PAYABLE CHECK REGISTER

CHECK NO.	DATE	VENDOR NAME	CHECK AMOUNT
79050	2/13/23	SOUND & COMMUNICATION, INC	409.04
79051	2/13/23	TECHLINE LTD	10,308.92
79052	2/13/23	TERRY'S DIESEL REPAIR & SALES	2,555.53
79053	2/13/23	THIBODEAUX TOWN & COUNTRY	546.87
79054	2/13/23	JOYCE THOBDEAUX	70.00
79055	2/13/23	U S A BLUE BOOK	305.93
79056	2/13/23	VERSALIFT SOUTHWEST	940.00
79057	2/13/23	VERMILION JANITORIAL &	801.00
79058	2/13/23	HANCOCK WHITNEY BANK	4,865.61
TOTALS			141,773.18

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ACCOUNTS PAYABLE CHECK REGISTER

CHECK
NO.
79059

DATE
2/14/23

VENDOR NAME
VERIZON WIRELESS

CHECK
AMOUNT
1,464.22

TOTALS

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79060	2/16/23	UTILITY BILLS	15,063.63
79061	2/16/23	UTILITY BILLS	2,576.13
79062	2/16/23	UTILITY BILLS	6,732.21
79063	2/16/23	UTILITY BILLS	2,143.41
79064	2/16/23	UTILITY BILLS	327.65
TOTALS			26,843.03

ACCOUNTS PAYABLE CHECK REGISTER

CHECK NO.	DATE	VENDOR NAME	CHECK AMOUNT
79065	2/17/23	EMPLOYEE HEALTH INSURANCE	83,544.31
		TOTALS	83,544.31

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79066	2/24/23	EMPLOYEE HEALTH INSURANCE	100,000.00
1 79067	2/24/23	ABBEVILLE ELECTRIC SUPPLY INC	302.94
2 79068	2/24/23	ABBEVILLE GENERAL HOSPITAL	31.09
3 79069	2/24/23	ABBEVILLE MERIDIONAL INC	102.96
4 79070	2/24/23	ABELL & SON INC.	523.16
5 79071	2/24/23	ACADIANA BEARING COMPANY	198.49
6 79072	2/24/23	ADCOMP SYSTEMS	4,534.00
7 79073	2/24/23	ADVANCE AUTO PARTS	352.57
8 79074	2/24/23	ABBEVILLE AUTO PAINT & BODY	224.76
9 79075	2/24/23	AUTOMATION SERVICE & CONTROLS	400.00
10 79076	2/24/23	BALDWIN REDI-MIX CO	3,705.00
11 79077	2/24/23	BONAVENTURE CO INC	19,287.00
12 79078	2/24/23	FLOYD'S SERVICE STATION	6.00
13 79079	2/24/23	BRASSEUX'S HARDWARE	1,590.59
14 79080	2/24/23	BRANDON W BRIGGS	220.00
15 79081	2/24/23	CAPITAL ELECTRIC & SUPPLY, LLC	2,752.50
16 79082	2/24/23	CHADMAT SAFETY SYSTEMS	450.00
17 79083	2/24/23	VERMILION CHAMBER OF COMMERCE	100.00
18 79084	2/24/23	COMTECH SYSTEMS OF LA, LLC	1,049.99
19 79085	2/24/23	COMMUNITY COFFEE SERVICE CO	291.75
20 79086	2/24/23	COPY SERVICES BY ALICE LLC DBA	123.50
21 79087	2/24/23	CRAIG HEBERT'S TEXACO	20.00
22 79088	2/24/23	CENTER FOR WORK REHAB	370.00
23 79089	2/24/23	CUSTOM ENVIRONMENTAL	2,782.17
24 79090	2/24/23	DELTA FIRE AND SAFETY	3,708.78
25 79091	2/24/23	D V L ELECTRIC WORKS INC	965.40
26 79092	2/24/23	EAGLE PEST CONTROL	405.00
27 79093	2/24/23	CENTERPOINT ENERGY	1,960.50
28 79094	2/24/23	EVANGELINE SPECIALTIES INC	319.25
29 79095	2/24/23	FERGUSON WATERWORKS #1221	2,417.36
30 79096	2/24/23	GASPARD AUTO REPAIR & WRECKER	133.00
31 79097	2/24/23	GRAINGER	419.40
32 79098	2/24/23	GRINER DRILLING SERVICE INC	3,303.20
33 79099	2/24/23	GUIDRY CONSTRUCTION INC OF	1,883.75
34 79100	2/24/23	GUIDRY'S UNIFORM INC	984.73
35 79101	2/24/23	GULF STATES DISTRIBUTORS	1,074.00
36 79102	2/24/23	IBERIA RENTAL SERVICE INC	1,282.60
37 79103	2/24/23	IBERIA PARISH SHERIFF'S OFFICE	4,562.50
38 79104	2/24/23	INTEGRITY SUPPLY, LLC	167.28
39 79105	2/24/23	INTERNATIONAL TRUCK SALES	596.20
40 79106	2/24/23	ABBEVILLE SNAPPER SALES	514.16
41 79107	2/24/23	JIM'S TIRE SERVICE INC	235.00
42 79108	2/24/23	WINSUPPLY	1,041.10
43 79109	2/24/23	LET US ANSWER	189.14
44 79110	2/24/23	LOUISIANA ONE CALL, INC	100.00
45 79111	2/24/23	LOWES BUSINESS ACCOUNT	223.25
46 79112	2/24/23	MELE PRINTING COMPANY, LLC	4,396.70
47 79113	2/24/23	MOBILE MONITORING	373.78
48 79114	2/24/23	NERC	1,243.07
49 79115	2/24/23	NU-TEK CAR SERVICE CENTER, INC	1,233.81
50 79116	2/24/23	O'REILLY AUTOMOTIVE INC	47.02
51 79117	2/24/23	PELSTAR MECHANICAL SERVICES LL	1,746.07
52 79118	2/24/23	PEREGRINE CORP. BUSINESS PRO	1,004.35

CHECK NO.	DATE	VENDOR NAME	CHECK AMOUNT
79119	2/24/23	PETITE ENGINES LLC	484.50
79120	2/24/23	PIAZZA OFFICE SUPPLY	135.13
79121	2/24/23	PITT STOP 9 MIN OIL CHANGE	81.90
79122	2/24/23	PREMIER WIRELESS	2,835.20
79123	2/24/23	PUPIE'S AUTO REPAIR	74.99
79124	2/24/23	REPUBLIC WHOLESale CO INC	50.48
79125	2/24/23	SHARP ELECTRONICS CORPORATION	343.40
79126	2/24/23	S L E M C O	442.00
79127	2/24/23	S P I MUNICIPAL SUPPLY INC	1,255.86
79128	2/24/23	TECHLINE LTD	4,631.60
79129	2/24/23	TERRY'S DIESEL REPAIR & SALES	950.42
79130	2/24/23	TRANKAH SERVICES LLC	350.00
79131	2/24/23	THIBODEAUX TOWN & COUNTRY	25.98
79132	2/24/23	THOMSON SMITH & LEACH	161.46
79133	2/24/23	TOSHIBA FINANCIAL SERVICES	276.14
79134	2/24/23	VERMILION JANITORIAL &	197.00
79135	2/24/23	VERMILION SHELL CO INC	3,914.57
79136	2/24/23	WEICHEM, INC	2,766.80
TOTALS			194,926.30

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT	
1	20123	2/01/23	AUTO REFILL POSTAGE METER	2,100.00
2	22823	2/28/23	PURCHASE 2 CDS	2,090,000.00
3	30017	2/03/23	LAURA FREDERICK	391.66
4	30020	2/01/23	RANDALL ABSHIRE	950.00
5	30021	2/01/23	PARK & RECREATION FUND	4,500.00
6	30023	2/01/23	PUBLIC IMPROVEMENT FUND	13.98
7	30024	2/02/23	SPOTLESS CLEANING SYSTE	1,400.00
8	30025	2/02/23	PAYROLL FUND	1,439.32
9	30026	2/02/23	PAYROLL FUND	49.42
10	30027	2/02/23	PAYROLL FUND	36,727.59
11	30028	2/02/23	PAYROLL FUND NOW	323.58
12	30029	2/02/23	PAYROLL FUND NOW	30,478.38
13	30030	2/02/23	PUBLIC IMPROVEMENT FUND	55.62
14	30031	2/03/23	PUBLIC IMPROVEMENT FUND	44.75
15	30032	2/03/23	APRIL BODIN	50.00
16	30033	2/06/23	PUBLIC IMPROVEMENT FUND	31.00
17	30034	2/07/23	ACCOUNTS PAYABLE	83,514.96
18	30035	2/07/23	PUBLIC IMPROVEMENT FUND	20.13
19	30036	2/07/23	MUN EMPLOYEES RETIREMEN	7,177.76
20	30037	2/07/23	MUN EMPLOYEES RETIREMEN	4,495.90
21	30038	2/08/23	GIBSON RICK BESSARD	450.00
22	30039	2/08/23	PUBLIC IMPROVEMENT FUND	16.46
23	30040	2/09/23	PUBLIC IMPROVEMENT FUND	19.58
24	30041	2/09/23	PAYROLL FUND	136,684.23
25	30042	2/10/23	PUBLIC IMPROVEMENT FUND	20.39
26	30043	2/10/23	EMPLOYEE HEALTH INSURAN	49,400.00
27	30044	2/10/23	RANI LEGE	16.48
28	30045	2/10/23	TICKETS SERVICE, LLC	150.00
29	30046	2/13/23	PUBLIC IMPROVEMENT FUND	31.48
30	30047	2/17/23	LAURA FREDERICK	391.66
31	30048	2/13/23	MYRTIS HARRINGTON	3.33
32	30049	2/13/23	ACCOUNTS PAYABLE	77,283.38
33	30050	2/14/23	UBEO LLC	138.06
34	30051	2/14/23	PUBLIC IMPROVEMENT FUND	48.19
35	30052	2/15/23	RANDALL ABSHIRE	900.00
36	30053	2/14/23	JEREMY DEVILLE	175.70
37	30054	2/14/23	ACCOUNTS PAYABLE	611.73
38	30055	2/16/23	PAYROLL FUND	1,442.00
39	30056	2/16/23	PAYROLL FUND	56.57
40	30057	2/16/23	PAYROLL FUND	41,839.39
41	30058	2/16/23	ACCOUNTS PAYABLE	11,783.91
42	30060	2/16/23	PUBLIC IMPROVEMENT FUND	48.46
43	30061	2/17/23	ACCOUNTS PAYABLE	63,229.86
44	30062	2/17/23	FIREFIGHTERS' RETIREMEN	56,640.72
45	30063	2/17/23	FIREFIGHTERS' RETIREMEN	52,036.38
46	30064	2/17/23	PUBLIC IMPROVEMENT FUND	14.41
47	30065	2/21/23	PUBLIC IMPROVEMENT FUND	29.82
48	30066	2/23/23	HOMEOWNERS CONSTRUCTION	6,717.50
49	30067	2/23/23	APRIL BODIN	233.60
50	30068	2/23/23	DORIS LANGLINAIS, JR	233.60
51	30069	2/23/23	PUBLIC IMPROVEMENT FUND	35.04
52	30070	2/23/23	PAYROLL FUND	157,065.92
53	30071	2/23/23	STALLION OFFSHORE HOLDI	245.10
54	30072	2/24/23	PUBLIC IMPROVEMENT FUND	2.40
55	30073	2/24/23	ACCOUNTS PAYABLE	101,139.39

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
30074	2/28/23	LAW OFFICE OF	3,000.00
30075	2/28/23	LAW OFFICE OF	5,000.00
30078	2/28/23	LOUISIANA SPECIAL SYSTE	96.00
30079	2/28/23	SPENCER VAUGHN	87.93
30080	2/28/23	PUBLIC IMPROVEMENT FUND	127.12
30081	2/28/23	UTILITY SYSTEM FUND	85.00

ACCT 001020 TOTALS 2,978,227.71

FUND 00 TOTALS 2,978,227.71

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
14303	2/20/23	2016 REVENUE BONDS DEBT	7,289.50
14304	2/24/23	ACCOUNTS PAYABLE	19,287.00
		ACCT 001020 TOTALS	26,576.50
		FUND 05 TOTALS	26,576.50

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13707	2/13/23	ACCOUNTS PAYABLE	482.10
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		ACCT 001031 TOTALS	482.10
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1	1339	2/07/23	ACCOUNTS PAYABLE	215.97
2	1340	2/13/23	ACCOUNTS PAYABLE	75.11
3	1341	2/14/23	HOMEOWNERS CONSTRUCTION	4,516.00

ACCT 001032 TOTALS 4,807.08

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1 1186 2/13/23 ACCOUNTS PAYABLE 145.28
2 1187 2/24/23 ACCOUNTS PAYABLE 148.39

5 ACCT 001037 TOTALS 293.67

7 FUND 06 TOTALS 5,582.85

CHECK NO. DATE G/L DESCRIPTION CHECK AMOUNT

1	15315	2/02/23	PAYROLL FUND	828.08
2	15316	2/07/23	ACCOUNTS PAYABLE	1,947.24
3	15317	2/13/23	ACCOUNTS PAYABLE	1,934.24
4	15318	2/16/23	PAYROLL FUND	828.08
5	15319	2/16/23	ACCOUNTS PAYABLE	26.65
6	15320	2/24/23	ACCOUNTS PAYABLE	1,497.07

ACCT 001024 TOTALS 7,061.36

FUND 07 TOTALS 7,061.36

PARK & RECREATION FUND
PARK & RECREATION FUND ACCOUNT

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1 2198 2/01/23 QUALITY SPORTS AUTHORIT 6,250.00

4 ACCT 001020 TOTALS 6,250.00

6 FUND 10 TOTALS 6,250.00

CITY SALES TAX FUND
CITY SALES TAX FUND NOW

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1	17064	2/07/23	ACCOUNTS PAYABLE	944.00
2	17065	2/13/23	AROSS BROWN	3,999.99
3	17066	2/13/23	ACCOUNTS PAYABLE	2,874.82
4	17067	2/20/23	2014 SALES TAX REVENUE	16,903.00
5	17068	2/20/23	2021 REVENUE BONDS DEBT	30,209.00
6	17069	2/24/23	ACCOUNTS PAYABLE	5,348.48

ACCT 001021 TOTALS 60,279.29

FUND 11 TOTALS 60,279.29

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
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1	1261	2/02/23	GENERAL FUND	5,000.00
2	1262	2/02/23	UTILITY SYSTEM FUND	10,000.00
3	1263	2/03/23	GENERAL FUND	7,511.43
4	1264	2/03/23	UTILITY SYSTEM FUND	10,385.63
5	1265	2/09/23	GENERAL FUND	45,000.00
6	1266	2/16/23	GENERAL FUND	5,000.00
7	1267	2/16/23	UTILITY SYSTEM FUND	10,000.00
8	1268	2/23/23	GENERAL FUND	45,000.00

	ACCT	001021	TOTALS	137,897.06
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	FUND	12	TOTALS	137,897.06
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599 2/09/23 GENERAL FUND 30,000.00
600 2/23/23 GENERAL FUND 30,000.00

ACCT 001020 TOTALS 60,000.00

FUND 13 TOTALS 60,000.00

REDEDICATED SALES TAX FUND
REDEDICATED SALES TAX FUND

CHECK REGISTER 0/00/00

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT	
1	1505	2/10/23	GENERAL FUND	49,400.00
2	1506	2/10/23	GENERAL FUND	21,000.00
3	1507	2/10/23	GENERAL FUND	17,000.00
4	1508	2/10/23	GENERAL FUND	6,285.00
5	1509	2/10/23	UTILITY SYSTEM FUND	15,600.00
6	1510	2/10/23	UTILITY SYSTEM FUND	7,375.00
7	1511	2/24/23	GENERAL FUND	75,000.00
8	1512	2/24/23	UTILITY SYSTEM FUND	25,000.00

11 ACCT 001020 TOTALS 216,660.00

13 FUND 14 TOTALS 216,660.00

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CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT	
1	20223	2/02/23	EFT FOR CLAIMS PAID	2,261.26
2	20923	2/09/23	EFT FOR CLAIMS PAID	40,250.92
3	21623	2/16/23	EFT FOR CLAIMS PAID	29,840.13
4	22323	2/23/23	EFT FOR CLAIMS PAID	57,003.51
5	22568	2/02/23	ACADIANA WOMENS HEALTH	80.00
6	22569	2/02/23	LAFAYETTE HEALTH VENTURES	184.72
7	22570	2/02/23	LAFAYETTE HEALTH VENTURES	43.60
8	22571	2/02/23	CHRISTOPHER B MENARD	20.00
9	22572	2/02/23	ROBERT A RIGGS	12.83
10	22573	2/02/23	ABSHIRE CHIROPRACTIC	190.74
11	22574	2/02/23	GLYNIS RENNELS	89.59
12	22575	2/09/23	OPTUMRX FOR RX CLAIMS	68,498.83
13	22576	2/09/23	OPTUMRX FOR RX FEES	69.80
14	22577	2/09/23	LAFAYETTE HEALTH VENTURES	30.79
15	22578	2/09/23	LAFAYETTE HEALTH VENTURES	164.72
16	22579	2/09/23	TRISTAN J HEBERT	20.00
17	22580	2/09/23	COMPLETE HEALTH LLC	98.32
18	22581	2/09/23	CATRINA BROUSSARD	89.59
19	22582	2/16/23	GLYNIS RENNELS	89.59
20	22583	2/16/23	GULF REGIONAL OCCUPATIONA	99.19
21	22584	2/16/23	CARDIOLOGY SPECIALISTS	42.97
22	22585	2/23/23	OPTUMRX FOR RX CLAIMS	44,618.97
23	22586	2/23/23	OPTUMRX FOR RX FEES	64.20
24	22587	2/23/23	UMR CRS FEES	2,635.41
25	22588	2/28/23	THOMAS A BORLAND	38.94
26	22823	2/28/23	EFT FOR CLAIMS PAID	7,808.43
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29		ACCT	001021 TOTALS	254,347.05
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CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT	
1	16329	2/01/23	THE HARTFORD	2,611.63
2	16330	2/01/23	UMR (HEALTH)	8,756.38
3	16331	2/01/23	UMR (STOP LOSS)	30,258.22
4	16332	2/01/23	OPTUM	570.00
5	16333	2/03/23	EMPLOYEE HEALTH INSURAN	2,882.74
6	16334	2/10/23	EMPLOYEE HEALTH INSURAN	109,222.97
7	16335	2/15/23	UNITED HEALTHCARE INS.	5,195.75
8	16336	2/16/23	ABBEVILLE GENERAL HOSPI	750.00
9	16337	2/17/23	EMPLOYEE HEALTH INSURAN	30,071.88
10	16338	2/24/23	EMPLOYEE HEALTH INSURAN	104,322.09
11	16339	2/28/23	EMPLOYEE HEALTH INSURAN	7,847.37

		ACCT	001025	TOTALS	302,489.03
		FUND	25	TOTALS	556,836.08

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CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
1	2/01/23	PAYROLL FUND	74,794.79
2	2/08/23	PAYROLL FUND	83,716.60
3	2/15/23	PAYROLL FUND	77,263.25
4	2/22/23	PAYROLL FUND	98,290.51
5	24384	2/02/23 PAYROLL FUND NOW	36,263.07
6	24385	2/02/23 VERMILION SCHOOL EMPLOY	485.00
7	24386	2/02/23 TEXAS CHILD SUPPORT SDU	173.54
8	24387	2/02/23 DEPT OF CHILDREN AND FA	215.06
9	24388	2/02/23 DEPT OF CHILDREN AND FA	24.22
10	24389	2/09/23 PAYROLL FUND NOW	52,343.94
11	24390	2/09/23 DEPT OF CHILDREN AND FA	86.69
12	24391	2/09/23 TEXAS CHILD SUPPORT SDU	120.42
13	24392	2/09/23 DEPT OF CHILDREN AND FA	96.92
14	24393	2/09/23 DEPT OF CHILDREN AND FA	274.55
15	24394	2/09/23 ABBEVILLE FIREFIGHTERS	300.00
16	24395	2/09/23 F O P ABBEVILLE LODGE 4	295.49
17	24396	2/09/23 VERMILION SCHOOL EMPLOY	1,770.17
18	24397	2/09/23 KEITH A RODRIGUEZ	57.70
19	24398	2/09/23 VERMILION PARISH SHERIF	369.13
20	24399	2/16/23 PAYROLL FUND NOW	36,521.68
21	24400	2/16/23 VERMILION SCHOOL EMPLOY	485.00
22	24401	2/16/23 DEPT OF CHILDREN AND FA	24.22
23	24402	2/16/23 DEPT OF CHILDREN AND FA	215.06
24	24403	2/16/23 TEXAS CHILD SUPPORT SDU	173.54
25	24404	2/23/23 PAYROLL FUND NOW	59,028.07
26	24405	2/23/23 UNITED WAY OF ACADIANA	63.00
27	24406	2/23/23 DEPT OF CHILDREN AND FA	96.92
28	24407	2/23/23 DEPT OF CHILDREN AND FA	87.13
29	24408	2/23/23 DEPT OF CHILDREN AND FA	275.90
30	24409	2/23/23 TEXAS CHILD SUPPORT SDU	121.00
31	24410	2/23/23 VERMILION PARISH SHERIF	590.46
32	24411	2/23/23 KEITH A RODRIGUEZ	57.70
33	24412	2/23/23 VERMILION SCHOOL EMPLOY	1,790.17
34	24413	2/23/23 ABBEVILLE FIREFIGHTERS	300.00
35	24414	2/23/23 F O P ABBEVILLE LODGE 4	279.28
36	24415	2/23/23 CITY OF ABBEVILLE	510.39
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39		ACCT 001020 TOTALS	527,560.57
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CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
1 207	2/07/23	EFT FOR POL RET JAN 2023	39,733.68
2 17574	2/07/23	MICHAEL WILLIAMS	94.88
3 17575	2/07/23	MUN EMPLOYEES RETIREMEN	8,361.80
4 17576	2/10/23	EMPLOYEE HEALTH INSURAN	15,419.88
5 17577	2/17/23	FIREFIGHTERS' RETIREMEN	17,034.79
6 17578	2/17/23	FIREFIGHTERS' RETIREMEN	15,650.12
7 17579	2/24/23	WASHINGTON NATIONAL INS	1,192.75
8 17580	2/24/23	TRANS AMERICA LIFE INS	487.19
9 17581	2/24/23	A F L A C INC	4,723.05
10 17582	2/24/23	FAMILY LIFE INS CO	18.00
11 17583	2/24/23	AMERITAS	6,848.85
12 20123	2/01/23	BANK W/D STATE W/H PR 1/3	7,956.00
13 20323	2/03/23	BANK W/D FED W/H PR 2/3/2	24,716.53
14 20323	2/03/23	AUTO DB JUDGE RET JAN 202	406.64
15 21023	2/10/23	BANK W/D FED W/H PR 2/10/	28,695.91
16 21523	2/15/23	BANK W/D STATE W/H 2/15/2	7,608.00
17 21723	2/17/23	BANK W/D FED W/H PR 2/17/	24,845.97
18 22423	2/24/23	BANK W/D FED W/H PR 2/24/	33,985.66
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21		ACCT 001025 TOTALS	221,819.58
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23		FUND 35 TOTALS	749,380.15
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UTILITY SYSTEM FUND
UTILITY SYSTEM FUND

CHECK REGISTER 0/00/00

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT	
1	14401	2/02/23	SPOTLESS CLEANING SYSTE	400.00
2	14402	2/02/23	PAYROLL FUND	2,758.75
3	14403	2/02/23	PAYROLL FUND	70,163.02
4	14404	2/02/23	GENERAL FUND	30,000.00
5	14405	2/07/23	ACCOUNTS PAYABLE	41,012.00
6	14406	2/07/23	MUN EMPLOYEES RETIREMEN	17,310.32
7	14407	2/09/23	PAYROLL FUND	2,768.38
8	14408	2/10/23	EMPLOYEE HEALTH INSURAN	15,600.00
9	14409	2/10/23	UTILITY METER DEPOSIT F	150.00
10	14410	2/13/23	BANK OF ABBEVILLE & TRU	26.17
11	14411	2/13/23	ACCOUNTS PAYABLE	58,978.25
12	14412	2/13/23	GENERAL FUND	15,000.00
13	14413	2/14/23	JOHN JOSEPH	70.00
14	14414	2/14/23	ACCOUNTS PAYABLE	852.49
15	14415	2/15/23	BANK OF ABBEVILLE & TRU	296.39
16	14416	2/15/23	CITY OF ABBEVILLE	31.87
17	14417	2/15/23	CITY OF ABBEVILLE	274.61
18	14418	2/15/23	ENTERGY	40.00
19	14419	2/16/23	PAYROLL FUND	2,625.50
20	14420	2/16/23	PAYROLL FUND	67,901.71
21	14421	2/16/23	ACCOUNTS PAYABLE	15,032.47
22	14422	2/16/23	GENERAL FUND	30,000.00
23	14423	2/17/23	ACCOUNTS PAYABLE	20,314.45
24	14424	2/17/23	GENERAL FUND	100,000.00
25	14425	2/23/23	PAYROLL FUND	4,382.61
26	14426	2/24/23	ACCOUNTS PAYABLE	67,505.97
27	14427	2/27/23	BANK OF ABBEVILLE & TRU	1,089.00
28	14428	2/27/23	BANK OF ABBEVILLE & TRU	188.34

ACCT 001020 TOTALS 564,772.30

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT	
1	223	2/16/23	EXELON GENERATION CO.	361,571.17
2	17871	2/01/23	UTILITY METER DEPOSIT F	266.50
3	17872	2/02/23	UTILITY SYSTEM FUND	95,000.00
4	17873	2/02/23	UTILITY METER DEPOSIT F	600.00
5	17874	2/03/23	UTILITY METER DEPOSIT F	300.00
6	17875	2/06/23	UTILITY METER DEPOSIT F	300.00
7	17876	2/07/23	UTILITY METER DEPOSIT F	750.00
8	17877	2/07/23	UTILITY SYSTEM FUND	25,000.00
9	17878	2/08/23	UTILITY SYSTEM FUND	20,000.00
10	17879	2/09/23	UTILITY METER DEPOSIT F	300.00
11	17881	2/09/23	GENERAL FUND	45,000.00
12	17882	2/13/23	UTILITY SYSTEM FUND	70,000.00
13	17883	2/14/23	UTILITY METER DEPOSIT F	300.00
14	17884	2/15/23	UTILITY METER DEPOSIT F	1,250.00
15	17885	2/16/23	UTILITY SYSTEM FUND	105,000.00
16	17886	2/16/23	UTILITY METER DEPOSIT F	250.00
17	17887	2/17/23	UTILITY SYSTEM FUND	120,000.00
18	17888	2/23/23	GENERAL FUND	85,000.00
19	17889	2/24/23	UTILITY METER DEPOSIT F	300.00
20	17890	2/24/23	UTILITY SYSTEM FUND	45,000.00
21	17891	2/28/23	UTILITY METER DEPOSIT F	800.00
22	20823	2/08/23	STATE SALES TAX JANUARY 2	8,461.00
23	21023	2/10/23	EFT RETURN DAVID STEPHENS	80.97
24	21423	2/14/23	MISO INV 8552248401	78,548.35
25	21423	2/14/23	MISO INV 8552248402	5,484.57
26	21423	2/14/23	MISO INV 8552248410	2,335.38
27	22723	2/27/23	ACH RET NSF RODERICK DARB	1,052.85
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30		ACCT 001083 TOTALS		1,072,950.79
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UTILITY SYSTEM FUND
 UTILITY METER DEPOSIT FUND

CHECK REGISTER 0/00/00

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT	
1	22533	2/03/23	VICTORIA M LEBLANC	214.34
2	22534	2/03/23	UTILITY SYSTEM FUND	5,147.45
3	22535	2/03/23	WINGS TO GEAX	27.74
4	22536	2/03/23	MICHELINE EDWARDS	139.82
5	22537	2/03/23	HIGHLISTER REAL ESTATE	517.52
6	22538	2/03/23	TWILEY B YORKE	153.09
7	22539	2/03/23	FLEURIET AUTO SERVICE	23.18
8	22540	2/03/23	JAMES W SCIALABBA	196.29
9	22541	2/03/23	MICHELLE W BLACK	262.82
10	22542	2/03/23	COLEN J WISE	191.92
11	22543	2/03/23	CAROLYN LE GROS	275.44
12	22544	2/03/23	MELISSA A GONZALES	281.28
13	22545	2/03/23	TROYLYNN WELLS	163.22
14	22546	2/03/23	TESSA MALVEAUX	57.69
15	22547	2/08/23	DARRYL JAMES ASTBURY	220.15
16	22548	2/10/23	JENIKA DAVIS AND	240.65
17	22549	2/16/23	UTILITY SYSTEM FUND	100.00
18	22550	2/23/23	UTILITY SYSTEM FUND	3,384.65
19	22551	2/23/23	VO RENTALS LLC	84.25
20	22552	2/23/23	MATTHEW & CARISSA STEVE	194.96
21	22553	2/23/23	WANDA SMITH ERNEST	127.48
22	22554	2/23/23	JOHN GEORGE	261.76
23	22555	2/23/23	VECTOR AVIATION	253.84
24	22556	2/23/23	KEIFORD COLEMAN	157.29
25	22557	2/24/23	UTILITY SYSTEM FUND	100.00

ACCT 001085 TOTALS 12,776.83

FUND 40 TOTALS 1,650,499.92

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AMOUNT

NO. DATE G/L DESCRIPTION

1 1015 2/22/23 GULF COAST BANK 83,735.00

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4 ACCT 001021 TOTALS 83,735.00

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6 FUND 52 TOTALS 83,735.00

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1 1003 2/22/23 GULF COAST BANK 336,250.00

4 ACCT 001021 TOTALS 336,250.00

6 FUND 53 TOTALS 336,250.00

CHECK NO.	DATE	G/L DESCRIPTION	CHECK AMOUNT
14430	2/13/23	MYRTIS HARRINGTON	.82
14431	2/23/23	STALLION OFFSHORE HOLDI	61.28
		ACCT 001020 TOTALS	62.10
		FUND 55 TOTALS	62.10

CHECK NO. DATE G/L DESCRIPTION CHECK AMOUNT

1 1019 2/03/23 GENERAL FUND 1,032,672.45

4 ACCT 001021 TOTALS 1,032,672.45

6 FUND 60 TOTALS 1,032,672.45

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
TAXES							
311000 AD VALOREM	88,186.22-	85,000.00	103.6	88,186.22-	340,000.00	428,186.22	
314001 FRANCHISE FEE-ENTEX	100,158.27-	70,000.00	143.0	100,158.27-	70,000.00	170,158.27	1
314002 FRANCHISE FEE-CABLE TV	.00	70,000.00	.0	.00	70,000.00	70,000.00	
314003 FRANCHISE FEE - BELL SOUTH	2,164.13-	3,250.00	66.5	2,164.13-	13,000.00	15,164.13	
314004 FRANCHISE FEE-LA COMPETITIV	1,507.00-	1,500.00	100.4	1,507.00-	6,000.00	7,507.00	
314005 FRANCHISE FEE - ENTERGY	12,707.54-	11,250.00	112.9	12,707.54-	45,000.00	57,707.54	
314010 CHAIN STORE TAX	4,040.00-	6,000.00	67.3	4,040.00-	12,000.00	16,040.00	
315000 PENALTIES & INT ON TAX	222.48-	2,000.00	11.1	222.48-	4,000.00	4,222.48	
TOTAL TAXES	208,905.64-*	249,000.00*	83.8*	208,905.64-*	560,000.00*	768,905.64*	
LICENSES & PERMITS							
321000 LIQUOR PERMITS	4,800.00-	10,000.00	48.0	4,800.00-	20,000.00	24,800.00	
322000 OCCUPATIONAL LICENSES	49,504.00-	57,500.00	86.0	49,504.00-	215,000.00	264,504.00	
322001 INSURANCE LICENSES	.00	.00	.0	.00	315,000.00	315,000.00	
323000 BUILDING ADMINISTRATIVE FEE	1,840.00-	2,500.00	73.6	1,840.00-	30,000.00	31,840.00	
323010 BUILDING PERMITS	2,578.00-	1,500.00	171.8	2,578.00-	18,000.00	20,578.00	
323030 HOUSE MOVING PERMITS	.00	83.33	.0	.00	1,000.00	1,000.00	
325000 PENALTIES & INT ON LIC.	385.00-	1,500.00	25.6	385.00-	3,000.00	3,385.00	
TOTAL LICENSES & PERMITS	59,107.00-*	73,083.33*	80.8*	59,107.00-*	602,000.00*	661,107.00*	
INTERGOVERNMENTAL REV.							
333001 STATE GRANT-GRASS CUTTING	.00	7,000.00	.0	.00	14,000.00	14,000.00	
333520 FIRE INSUR PREM TAX	.00	.00	.0	.00	127,000.00	127,000.00	
333540 BEER TAX	7,006.60-	6,250.00	112.1	7,006.60-	25,000.00	32,006.60	
335010 STATE/FED-POLICE DEPT GRANT	.00	833.33	.0	.00	10,000.00	10,000.00	
335500 HOUSING AUTHORITY	.00	.00	.0	.00	21,000.00	21,000.00	
TOTAL INTERGOVERN. REV.	7,006.60-*	14,083.33*	49.7*	7,006.60-*	197,000.00*	204,006.60*	
PROCEEDS FROM FINANCED SOURCES							
TOTAL PROCEEDS FINANCED SOURCE	.00 *	.00*	.0*	.00 *	.00*	.00*	
FINES & FORFEITURES							
351000 COURT FINES	2,813.50-	2,916.66	96.4	2,813.50-	35,000.00	37,813.50	
352000 WITNESS FEE-REV	110.50-	500.00	22.1	110.50-	6,000.00	6,110.50	
353000 INTOXILYZER FEES/REV	.00	83.33	.0	.00	1,000.00	1,000.00	
TOTAL FINES & FORFEITURES	2,924.00-*	3,499.99*	83.5*	2,924.00-*	42,000.00*	44,924.00*	
MISCELLANEOUS REVENUE							
364000 PROPERTY RENTALS	2,778.78-	2,250.00	123.5	2,778.78-	27,000.00	29,778.78	
366000 OIL & MINERAL LEASES	191.67-	250.00	76.6	191.67-	3,000.00	3,191.67	
369000 MISCELLANEOUS	2,319.12-	1,916.66	120.9	2,319.12-	23,000.00	25,319.12	
TOTAL MISC. REVENUES	5,289.57-*	4,416.66*	119.7*	5,289.57-*	53,000.00*	58,289.57*	
TOTAL REVENUES	283,232.81-*	344,083.31*	82.3*	283,232.81-*	1,454,000.00*	1,737,232.81*	
EXPENDITURES							
GENERAL GOVERNMENT							
CITY COURT							
402121 REGULAR SALARIES	7,306.93	9,250.00	78.9	7,306.93	111,000.00	103,693.07	
402122 OVERTIME SALARIES	300.30	333.33	90.0	300.30	4,000.00	3,699.70	
402150 MEDICARE TAX	107.56	.00	.0	107.56	.00	107.56 OVERT*	
402151 PAYROLL TAXES	415.40	833.33	49.8	415.40	10,000.00	9,584.60	

	DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
3	402152 RETIREMENT CONTRIBUTIONS	2,605.92	2,916.66	89.3	2,605.92	35,000.00	32,394.08	
4	402153 GROUP INSURANCE	5,635.89	9,000.00	62.6	5,635.89	108,000.00	102,364.11	
5	402230 UTILITIES	216.59	333.33	64.9	216.59	4,000.00	3,783.41	
6	402262 MAINT. OF BUILDING & GROUND	.00	333.33	.0	.00	4,000.00	4,000.00	
7	402263 FUEL & OIL	465.97	416.66	111.8	465.97	5,000.00	4,534.03	
8	402284 LEGAL	3,000.00	3,000.00	100.0	3,000.00	36,000.00	33,000.00	
9	402290 INS-RISK MANAGEMENT	2,700.28	1,916.66	140.8	2,700.28	23,000.00	26,299.72	
10	402350 WITNESS FEES	400.00	333.33	120.0	400.00	4,000.00	3,600.00	
11	402499 MISCELLANEOUS	75.75	83.33	90.9	75.75	1,000.00	924.25	
12	TOTAL CITY COURTS	23,230.59 *	28,749.96*	80.8*	23,230.59 *	345,000.00*	321,749.41*	
14	MAYOR & COUNCIL							
15	403120 MAYOR SALARY	6,076.92	6,583.33	92.3	6,076.92	79,000.00	72,923.08	
16	403121 COUNCIL REGULAR SALARIES	6,025.02	6,541.66	92.1	6,025.02	78,500.00	72,474.98	
17	403150 MEDICARE TAXES	175.16	.00	.0	175.16	.00	175.16 OVER**	
18	403151 PAYROLL TAXES	749.32	1,000.00	74.9	749.32	12,000.00	11,250.68	
19	403152 RETIREMENT CONTRIBUTIONS	941.92	1,000.00	94.1	941.92	12,000.00	11,058.08	
20	403153 GROUP INSURANCE	8,045.42	9,833.33	81.8	8,045.42	118,000.00	109,954.58	
21	403263 FUEL AND OIL	1,273.29	1,041.66	122.2	1,273.29	12,500.00	11,226.71	
22	TOTAL MAYOR & COUNCIL	23,287.05 *	25,999.98*	89.5*	23,287.05 *	312,000.00*	288,712.95*	
24	ADMINISTRATIVE DEPT.							
25	405121 REGULAR SALARIES	16,843.82	18,166.66	92.7	16,843.82	218,000.00	201,156.18	
26	405122 OVERTIME SALARIES	77.37	41.66	185.7	77.37	500.00	422.63	
27	405150 MEDICARE TAX	282.10	.00	.0	282.10	.00	282.10 OVER**	
28	405151 PAYROLL TAXES	1,206.59	2,041.66	59.0	1,206.59	24,500.00	23,293.41	
29	405152 RETIREMENT CONTRIBUTIONS	3,136.58	4,333.33	72.3	3,136.58	52,000.00	48,863.42	
30	405153 GROUP INSURANCE	6,324.41	8,833.33	71.5	6,324.41	106,000.00	99,675.59	
31	405156 UNIFORMS	110.75	125.00	88.6	110.75	1,500.00	1,389.25	
32	405211 PUBLICATION OF NOTICES	1,465.00	2,500.00	58.6	1,465.00	30,000.00	28,535.00	
33	405213 SUBSCRIPTIONS	.00	83.33	.0	.00	1,000.00	1,000.00	
34	405214 MEMBERSHIP DUES	.00	166.66	.0	.00	2,000.00	2,000.00	
35	405230 UTILITIES	936.95	1,000.00	93.6	936.95	12,000.00	11,063.05	
36	405231 ELECTRICITY-TRAFFIC LIGHTS	2.36	.00	.0	2.36	.00	2.36 OVER**	
37	405241 POSTAGE	.00	916.66	.0	.00	11,000.00	11,000.00	
38	405242 TELEPHONE	2,757.64	2,500.00	110.3	2,757.64	30,000.00	27,242.36	
39	405260 MAINT AGRE/SRV CONTRACT	276.14	666.66	41.4	276.14	8,000.00	7,723.86	
40	405262 MAINT. OF BUILDING & GROUND	235.75	833.33	28.2	235.75	10,000.00	9,764.25	
41	405264 MAINT. OF VEHICLES	.00	83.33	.0	.00	1,000.00	1,000.00	
42	405266 COMPUTER SOFTWARE UPGRADE	2,400.00	10,000.00	24.0	2,400.00	120,000.00	117,600.00	
43	405274 CITY HALL SECURITY	950.00	1,000.00	95.0	950.00	12,000.00	11,050.00	
44	405275 JANITORIAL	900.00	1,000.00	90.0	900.00	12,000.00	11,100.00	
45	405280 PROFESSIONAL SERVICES	.00	833.33	.0	.00	10,000.00	10,000.00	
46	405281 CULTURAL/TOURIST WELCOME CT	10,000.00	10,000.00	100.0	10,000.00	10,000.00	.00	
47	405282 DRUG TASK FORCE	8,750.00	8,750.00	100.0	8,750.00	35,000.00	26,250.00	
48	405284 LEGAL SERVICES	5,000.00	5,000.00	100.0	5,000.00	60,000.00	55,000.00	
49	405285 ACCOUNTING & AUDITING	2,750.00	7,083.33	38.8	2,750.00	85,000.00	82,250.00	
50	405286 GIS MAPPING/PLANNING	.00	10,000.00	.0	.00	120,000.00	120,000.00	
51	405289 COMPUTER PROGRAMMING	1,843.40	3,500.00	52.6	1,843.40	42,000.00	40,156.60	
52	405290 INS-RISK MANAGEMENT	3,301.46	3,333.33	99.0	3,301.46	40,000.00	36,698.54	
53	405310 OFFICE SUPPLIES	1,271.27	2,083.33	61.0	1,271.27	25,000.00	23,728.73	
54	405320 OPERATING SUPPLIES	.00	250.00	.0	.00	3,000.00	3,000.00	
55	405355 CULTURAL & HISTORICAL CENTER	812.91	1,000.00	81.2	812.91	12,000.00	11,187.09	
56	405359 BUILDING ADMINISTRATIVE FEE	1,595.00	2,000.00	79.7	1,595.00	24,000.00	22,405.00	

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
405362 MAIN ST SALARIES	3,424.18	3,666.66	93.3	3,424.18	44,000.00	40,575.82	
405363 EVENTS/ACTIVITIES/SMS	.00	3,750.00	.0	.00	45,000.00	45,000.00	
405366 VEDA	.00	583.33	.0	.00	7,000.00	7,000.00	
405401 RENT OLD LIBRARY BUILDING	7,200.00	7,500.00	96.0	7,200.00	7,500.00	300.00	
405414 SCHOOLS & CONVENTIONS	434.91	583.33	74.5	434.91	7,000.00	6,565.09	
405445 EMPLOYEE DRUG TESTING	75.00	208.33	36.0	75.00	2,500.00	2,425.00	
405499 MISCELLANEOUS	783.32	2,916.66	26.8	783.32	35,000.00	34,216.68	
TOTAL ADMIN DEPT	85,146.91 *	127,333.24*	66.8%	85,146.91 *	1,265,500.00*	1,180,353.09*	
ADMIN TAX & LICENSE DEPT							
406121 REGULAR SALARIES	5,324.10	7,500.00	70.9	5,324.10	90,000.00	84,675.90	
406122 OVERTIME SALARIES	725.76	416.66	174.1	725.76	5,000.00	4,274.24	
406150 MEDICARE TAX	84.93	.00	.0	84.93	.00	84.93 OVERTIME	
406151 PAYROLL TAXES	363.22	583.33	62.2	363.22	7,000.00	6,636.78	
406152 RETIREMENT CONTRIBUTIONS	834.77	916.66	91.0	834.77	11,000.00	10,165.23	
406153 GROUP INSURANCE	2,084.92	2,500.00	83.3	2,084.92	30,000.00	27,915.08	
406211 PUBLICATION OF NOTICES	.00	166.66	.0	.00	2,000.00	2,000.00	
406242 TELEPHONE	40.01	41.66	96.0	40.01	500.00	459.99	
406289 COMPUTER PROGRAMMING	.00	1,291.66	.0	.00	15,500.00	15,500.00	
406310 OFFICE SUPPLIES	2,113.51	916.66	230.5	2,113.51	11,000.00	8,886.49	
406499 MISCELLANEOUS	275.00	833.33	33.0	275.00	10,000.00	9,725.00	
TOTAL ADMIN TAX & LIC DEPT	11,846.22 *	15,166.62*	78.1%	11,846.22 *	182,000.00*	170,153.70*	
CIVIL SERVICE							
407121 REGULAR SALARIES	918.00	1,500.00	61.2	918.00	18,000.00	17,082.00	
407150 MEDICARE TAX	13.30	.00	.0	13.30	.00	13.30 OVERTIME	
407151 PAYROLL TAXES	56.93	125.00	45.5	56.93	1,500.00	1,443.07	
407284 LEGAL/NUM	.00	416.66	.0	.00	5,000.00	5,000.00	
407310 OFFICE SUPPLIES	.00	41.66	.0	.00	500.00	500.00	
407350 PHYSICALS	235.00	833.33	28.2	235.00	10,000.00	9,765.00	
TOTAL CIVIL SERVICE	1,223.23 *	2,916.65*	41.9%	1,223.23 *	35,000.00*	33,776.77*	
RISK MANAGEMENT OLD W/C CLAIMS							
408834 MOLAN FREDERICK WC-1194-834	4,308.26-	.00	.0	4,308.26-	.00	4,308.26 OVERTIME	
TOTAL RISK MANAGEMENT WC CLAIM	4,308.26-*	.00*	.0%	4,308.26-*	.00*	4,308.26 OVERTIME*	
TOTAL GENERAL GOVERNMENT	140,425.74 *	200,166.45*	70.1%	140,425.74 *	2,139,500.00*	1,999,074.26*	
PUBLIC SAFETY							
POLICE DEPARTMENT							
411121 REGULAR SALARIES	88,711.72	127,083.33	69.8	88,711.72	1,525,000.00	1,436,288.28	
411122 OVERTIME SALARIES	28,249.59	40,000.00	70.6	28,249.59	480,000.00	451,750.41	
411123 OVERTIME - GRANT FUNDED	.00	1,250.00	.0	.00	15,000.00	15,000.00	
411150 MEDICARE TAX	1,808.48	3,041.66	59.4	1,808.48	36,500.00	34,691.52	
411151 PAYROLL TAXES	531.91	500.00	106.3	531.91	6,000.00	5,468.09	
411152 RETIREMENT CONTRIBUTIONS	38,387.98	44,166.66	86.9	38,387.98	530,000.00	491,612.02	
411153 GROUP INSURANCE	29,916.08	44,583.33	67.1	29,916.08	535,000.00	505,083.92	
411156 UNIFORMS	.00	1,083.33	.0	.00	13,000.00	13,000.00	
411211 PUBLICATION OF NOTICES	225.00	.00	.0	225.00	.00	225.00 OVERTIME	
411214 MEMBERSHIP DUES	3,594.00	666.66	539.1	3,594.00	8,000.00	4,406.00	
411230 UTILITIES	732.43	1,000.00	73.2	732.43	12,000.00	11,267.57	
411242 TELEPHONE	4,959.83	3,333.33	148.7	4,959.83	48,000.00	35,040.17	
411262 MAINT. OF BUILDING & GROUND	504.30	416.66	121.0	504.30	5,000.00	4,495.70	
411263 FUEL & OIL	6,163.35	5,833.33	105.6	6,163.35	70,000.00	63,836.65	

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
411264 MAINT. OF VEHICLES/EQUIPMEN	2,011.05	5,000.00	40.2	2,011.05	60,000.00	57,988.95	
411289 COMPUTER PROGRAMMING	14,711.50	2,916.66	504.3	14,711.50	35,000.00	20,288.50	
411290 INS-RISK MANAGEMENT	34,364.55	25,000.00	137.4	34,364.55	300,000.00	265,635.45	
411310 OFFICE SUPPLIES	392.55	709.33	55.4	392.55	8,500.00	8,107.45	
411320 OPERATING SUPPLIES	415.73	1,125.00	36.9	415.73	13,500.00	13,084.27	
411340 SMALL TOOLS & EQUIPMENT	.00	666.66	.0	.00	8,000.00	8,000.00	
411341 MAINT. OF SMALL TOOLS & EQU	.00	416.66	.0	.00	5,000.00	5,000.00	
411365 DARE PROGRAM	.00	83.33	.0	.00	1,000.00	1,000.00	
411414 SCHOOLS & CONVENTIONS	767.16	833.33	92.0	767.16	10,000.00	9,232.84	
411435 PRISONERS HOUSING	4,562.50	5,000.00	91.2	4,562.50	60,000.00	55,437.50	
411437 JUVENILE HOUSING	250.00	333.33	75.0	250.00	4,000.00	3,750.00	
411499 MISCELLANEOUS	554.32	1,666.66	33.2	554.32	20,000.00	19,445.68	
411640 SURVEILLANCE CAMERA CONTRAC	.00	2,500.00	.0	.00	30,000.00	30,000.00	
411650 CAPITAL OUTLAY - AUTO	.00	500.00	.0	.00	6,000.00	6,000.00	
TOTAL POLICE DEPT	261,814.03 *	319,708.25*	81.8*	261,814.03 *	3,836,500.00*	3,574,685.97*	
POLICE CHIEF							
412121 REGULAR SALARIES	5,000.00	5,416.66	92.3	5,000.00	65,000.00	60,000.00	
412150 PAYROLL TAXES	79.08	83.33	94.8	79.08	1,000.00	920.92	
412153 GROUP INSURANCE	913.42	1,333.33	68.5	913.42	16,000.00	15,086.58	
TOTAL POLICE CHIEF	5,992.50 *	6,833.32*	87.6*	5,992.50 *	82,000.00*	76,007.50*	
FIRE DEPARTMENT							
414121 REGULAR SALARIES	125,037.99	137,916.66	90.6	125,037.99	1,655,000.00	1,529,962.01	
414122 OVERTIME SALARIES	37,579.49	28,750.00	130.7	37,579.49	345,000.00	307,420.51	
414150 MEDICARE TAX	2,554.35	.00	.0	2,554.35	.00	2,554.35	OVER**
414151 PAYROLL TAXES	10,924.06	14,166.66	77.1	10,924.06	170,000.00	159,075.94	
414152 RETIREMENT CONTRIBUTIONS	86,473.93	57,083.33	151.4	86,473.93	685,000.00	598,526.07	
414153 GROUP INSURANCE	49,307.16	54,583.33	90.3	49,307.16	655,000.00	605,692.84	
414156 UNIFORMS	459.79	1,250.00	36.7	459.79	15,000.00	14,540.21	
414214 MEMBERSHIP DUES	25.00	166.66	15.0	25.00	2,000.00	1,975.00	
414230 UTILITIES	2,500.61	1,666.66	150.0	2,500.61	20,000.00	17,499.39	
414242 TELEPHONE	1,009.35	833.33	121.1	1,009.35	10,000.00	8,990.65	
414262 MAINT. OF BUILDINGS & GROUN	120.00	500.00	24.0	120.00	6,000.00	5,880.00	
414263 FUEL & OIL	3,617.14	1,666.66	217.0	3,617.14	20,000.00	16,382.86	
414264 MAINT OF VEHICLES/EQUIPMENT	504.63	4,166.66	12.1	504.63	50,000.00	49,495.37	
414280 PROFESSIONAL SERVICES	.00	83.33	.0	.00	1,000.00	1,000.00	
414289 COMPUTER PROGRAMING	615.00	166.66	369.0	615.00	2,000.00	1,385.00	
414290 INS-RISK MANAGEMENT	23,721.03	20,166.66	117.6	23,721.03	242,000.00	218,278.97	
414310 OFFICE SUPPLIES	.00	416.66	.0	.00	5,000.00	5,000.00	
414320 OPERATING SUPPLIES	.00	1,083.33	.0	.00	13,000.00	13,000.00	
414340 SMALL TOOLS & EQUIPMENT	350.00-	1,250.00	28.0	350.00-	15,000.00	15,350.00	
414341 MAINT. OF SMALL TOOLS & EQU	474.00	1,000.00	47.4	474.00	12,000.00	11,526.00	
414414 SCHOOLS & CONVENTIONS	140.00	1,250.00	11.2	140.00	15,000.00	14,860.00	
414499 MISCELLANEOUS	2,814.04	1,000.00	281.4	2,814.04	12,000.00	9,185.96	
TOTAL FIRE DEPT	347,527.57 *	329,166.59*	105.5*	347,527.57 *	3,950,000.00*	3,602,472.43*	
TOTAL PUBLIC SAFETY	615,334.10 *	655,708.16*	93.8*	615,334.10 *	7,868,500.00*	7,253,165.90*	
PUBLIC WORKS							
HIGHWAYS & STREETS							
422121 REGULAR SALARIES	20,514.49	30,333.33	67.6	20,514.49	364,000.00	343,485.51	
422122 OVERTIME SALARIES	2,195.41	4,166.66	52.6	2,195.41	50,000.00	47,804.59	
422150 MEDICARE TAX	317.22	.00	.0	317.22	.00	317.22	**

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
422151 PAYROLL TAXES	1,356.76	2,583.33	52.5	1,356.76	31,000.00	29,643.24	
422152 RETIREMENT CONTRIBUTIONS	3,365.02	4,583.33	73.4	3,365.02	55,000.00	51,634.98	
422153 GROUP INSURANCE	8,685.54	11,666.66	74.4	8,685.54	140,000.00	131,314.46	
422156 UNIFORMS	1,422.62	833.33	170.7	1,422.62	10,000.00	8,577.38	
422230 UTILITIES	3,289.91	1,500.00	219.3	3,289.91	18,000.00	14,710.09	
422231 ELECT FOR STREET LIGHTS	6,350.13	6,666.66	95.2	6,350.13	80,000.00	73,649.87	
422242 TELEPHONE	334.47	333.33	100.3	334.47	4,000.00	3,665.53	
422261 GRASS CUTTING	10,308.33	10,416.66	98.9	10,308.33	125,000.00	114,691.67	
422262 MAINT. OF BUILDING & GROUND	680.00	.00	.0	680.00	.00	680.00	OVER**
422263 FUEL & OIL	4,673.86	2,916.66	160.2	4,673.86	35,000.00	30,326.14	
422264 MAINT. OF VEHICLES/EQUIPMEN	2,668.10	3,333.33	80.0	2,668.10	40,000.00	37,331.90	
422280 PROFESSIONAL SERVICES	.00	833.33	.0	.00	10,000.00	10,000.00	
422290 INS-RISK MANAGEMENT	22,883.43	16,666.66	137.3	22,883.43	200,000.00	177,116.57	
422310 OFFICE SUPPLIES	.00	83.33	.0	.00	1,000.00	1,000.00	
422320 OPERATING SUPPLIES	1,485.59	1,250.00	118.8	1,485.59	15,000.00	13,514.41	
422330 MATERIALS	87.72	2,500.00	3.5	87.72	30,000.00	29,912.28	
422340 SMALL TOOLS & EQUIP	36.09	166.66	21.6	36.09	2,000.00	1,963.91	
422341 MAINT. OF SMALL TOOLS & EQU	348.94	833.33	41.8	348.94	10,000.00	9,651.06	
422420 EQUIPMENT LEASES	.00	6,250.00	.0	.00	75,000.00	75,000.00	
422499 MISCELLANEOUS	134.75	833.33	16.1	134.75	10,000.00	9,865.25	
TOTAL HIGHWAYS & STREETS	91,138.38 *	108,749.92*	83.8*	91,138.38 *	1,305,000.00*	1,213,861.62*	
TOTAL PUBLIC WORKS	91,138.38 *	108,749.92*	83.8*	91,138.38 *	1,305,000.00*	1,213,861.62*	
CULTURE & RECREATION							
PARKS							
COHEAUX PARK (ADMINISTRATIVE)							
451121 REGULAR SALARIES	6,883.20	8,333.33	82.5	6,883.20	100,000.00	93,116.80	
451122 OVERTIME SALARIES	308.81	416.66	74.1	308.81	5,000.00	4,691.19	
451150 MEDICARE TAX	101.10	.00	.0	101.10	.00	101.10	OVER**
451151 PAYROLL TAXES	432.43	666.66	64.8	432.43	8,000.00	7,567.57	
451152 RETIREMENT CONTRIBUTIONS	3,064.47	833.33	367.7	3,064.47	10,000.00	6,935.53	
451153 GROUP INSURANCE	1,345.46	1,916.66	70.1	1,345.46	23,000.00	21,654.54	
451230 UTILITIES	1,952.26	3,750.00	52.0	1,952.26	45,000.00	43,047.74	
451242 TELEPHONE	183.55	250.00	73.4	183.55	3,000.00	2,816.45	
451263 FUEL & OIL	22.19	500.00	4.4	22.19	6,000.00	5,977.81	
451264 MAINT. OF VEHICLES/EQUIPMEN	935.20	416.66	224.4	935.20	5,000.00	4,864.80	
451265 PARK MAINT	2,800.00	4,583.33	61.0	2,800.00	55,000.00	52,200.00	
451280 PROFESSIONAL SERVICES	.00	83.33	.0	.00	1,000.00	1,000.00	
451290 INS-RISK MANAGEMENT	305.50	333.33	91.6	305.50	4,000.00	3,694.50	
451320 OPERATING SUPPLIES	130.24	666.66	19.5	130.24	8,000.00	7,869.76	
451340 SMALL TOOLS & EQUIPMENT	.00	416.66	.0	.00	5,000.00	5,000.00	
451350 ADA COMPLIANCE	.00	16,666.66	.0	.00	200,000.00	200,000.00	
451499 MISCELLANEOUS	603.41	500.00	120.6	603.41	6,000.00	5,396.59	
TOTAL COHEAUX PARK	19,067.82 *	40,333.27*	47.2*	19,067.82 *	484,000.00*	464,932.10*	
GODCHAUX PARK							
452290 INS-RISK MANAGEMENT	305.50	250.00	122.2	305.50	3,000.00	2,694.50	
TOTAL GODCHAUX PARK	305.50 *	250.00*	122.2*	305.50 *	3,000.00*	2,694.50*	
MCKINLEY SCOTT PARK							
453230 UTILITIES	10.59	83.33	12.7	10.59	1,000.00	989.41	
453265 PARK MAINT	.00	83.33	.0	.00	1,000.00	1,000.00	
453290 INS-RISK MANAGEMENT	305.50	250.00	122.2	305.50	3,000.00	2,694.50	

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
453499 MISCELLANEOUS	.00	41.66	.0	.00	500.00	500.00	
TOTAL MCKINLEY SCOTT PARK	316.09 *	458.32*	68.9%	316.09 *	5,500.00*	5,183.91*	
ARDEVILLE RV PARK							
454265 PARK MAINT.	.00	41.66	.0	.00	500.00	500.00	
454290 INS-RISK MANAGEMENT	305.50	250.00	122.2	305.50	3,000.00	2,694.50	
TOTAL ARDEVILLE RV PARK	305.50 *	291.66*	104.7%	305.50 *	3,500.00*	3,194.50*	
PARKER HERBERT PARK							
455290 INS-RISK MANAGEMENT	305.50	250.00	122.2	305.50	3,000.00	2,694.50	
455499 MISCELLANEOUS	140.00	83.33	168.0	140.00	1,000.00	860.00	
TOTAL PARKER PARK	445.50 *	333.33*	133.6%	445.50 *	4,000.00*	3,554.50*	
HERBERT WILLIAMS PARK							
456230 UTILITIES	125.64	166.66	75.3	125.64	2,000.00	1,874.36	
456265 PARK MAINT.	.00	41.66	.0	.00	500.00	500.00	
TOTAL HERBERT WILLIAMS PARK	125.64 *	208.32*	60.3%	125.64 *	2,500.00*	2,374.36*	
GERTIE HUNTSBERRY PARK							
457499 MISCELLANEOUS	.00	41.66	.0	.00	500.00	500.00	
TOTAL GERTIE HUNTSBERRY PARK	.00 *	41.66*	.0%	.00 *	500.00*	500.00*	
LAFAYETTE PARK							
458230 UTILITIES	25.56	.00	.0	25.56	.00	25.56 OVER**	
TOTAL LAFAYETTE PARK	25.56 *	.00*	.0%	25.56 *	.00*	25.56*OVER**	
MAGDALEN SQUARE							
459230 UTILITIES	1,121.09	1,250.00	89.6	1,121.09	15,000.00	13,878.91	
459265 PARK MAINTENANCE	.00	583.33	.0	.00	7,000.00	7,000.00	
TOTAL MAGDALEN SQUARE PARK	1,121.09 *	1,833.33*	61.1%	1,121.09 *	22,000.00*	20,878.91*	
MOITY PARK							
TOTAL MOITY PARK	.00 *	.00*	.0%	.00 *	.00*	.00*	
ROMA MOUTON PARK							
TOTAL ROMA MOUTON PARK	.00 *	.00*	.0%	.00 *	.00*	.00*	
LAFITTE DRIVE-IN PARK							
462230 UTILITIES	425.53	166.66	255.3	425.53	2,000.00	1,574.47	
462265 PARK MAINTENANCE	.00	3,750.00	.0	.00	45,000.00	45,000.00	
462499 MISCELLANEOUS	260.00	250.00	104.0	260.00	3,000.00	2,740.00	
TOTAL LAFITTE DRIVE-IN PARK	685.53 *	4,166.66*	16.4%	685.53 *	50,000.00*	49,314.47*	
TOTAL PARKS	22,398.23 *	47,916.55*	46.7%	22,398.23 *	575,000.00*	552,601.77*	
TOURIST							
TOURIST							
TOTAL TOURIST	.00 *	.00*	.0%	.00 *	.00*	.00*	
TOTAL TOURIST	.00 *	.00*	.0%	.00 *	.00*	.00*	
TOTAL CULTURE & RECREATION	22,398.23 *	47,916.55*	46.7%	22,398.23 *	575,000.00*	552,601.77*	
TRANSFERS							

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
485012 TRSF-EMPLOYEE PAY RAISE FUN	54,000.00-	136,666.66	39.5	54,000.00-	1,640,000.00	1,694,000.00	
485015 TRANSFER-CSTF POLICE & FIRE	60,000.00-	65,000.00	92.3	60,000.00-	780,000.00	840,000.00	
485040 TRANSFER-SALES TAX HEALTH I	49,400.00-	66,583.33	74.1	49,400.00-	799,000.00	848,400.00	
485050 TRANSFER-SALES TAX FIRE NET	21,000.00-	21,000.00	100.0	21,000.00-	252,000.00	273,000.00	
485060 TRANSFER-SALES TAX POLICE R	17,000.00-	17,000.00	100.0	17,000.00-	204,000.00	221,000.00	
485061 TRANSFER ORA MATCH	.00	63,000.00	.0	.00	756,000.00	756,000.00	
485070 TRANSFER-SALES TAX MUN RET	6,285.00-	6,250.00	100.5	6,285.00-	75,000.00	81,285.00	
485100 TRANSFER-UTILITY SYSTEM FD	381,749.67-	492,500.00	77.5	381,749.67-	5,910,000.00	6,291,749.67	
485150 TRANSFER-PARK & REC FUND	6,250.00	.00	.0	6,250.00	.00	6,250.00	OVER**
485260 TRANSFER-ARPA	.00	33,333.33	.0	.00	400,000.00	400,000.00	
TOTAL TRANSFERS	583,184.67*	901,333.32*	64.7*	583,184.67*	10,816,000.00*	11,399,184.67*	
TOTAL EXPENDITURES	286,111.78 *	1,913,874.40*	14.9*	286,111.78 *	22,704,000.00*	22,417,388.22*	
PROFIT/LOSS	2,878.97 *	2,257,957.71*	.1*	2,878.97 *	24,158,000.00*	24,155,121.03*	

POLICE DEPT MISC. ACCT. FUND STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
354000 BOND FEES	135.00-	83.33	162.0	135.00-	1,000.00	1,135.00	113.5%
354030 ACCIDENT REPORTS	1,175.00-	416.66	282.0	1,175.00-	5,000.00	6,175.00	123.5%
354060 DRUG FORFEITURE	.00	416.66	.0	.00	5,000.00	5,000.00	100.0%
TOTAL REVENUES	1,310.00-*	916.65*	142.9*	1,310.00-*	11,000.00*	12,310.00*	111.9%
EXPENDITURES							
411340 SMALL TOOLS AND EQUIPMENT	.00	291.66	.0	.00	3,500.00	3,500.00	100.0%
411453 BOND FEES DUE TO LACP	18.00	.00	.0	18.00	.00	18.00 OVER**	0.0%
TOTAL POLICE EXPENDITURES	18.00 *	291.66*	6.1*	18.00 *	3,500.00*	3,482.00*	99.5%
TRANSFERS							
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	0.0%
TOTAL EXPENDITURES	18.00 *	291.66*	6.1*	18.00 *	3,500.00*	3,482.00*	99.5%
PROFIT/LOSS	1,292.00-*	1,298.31*	106.9*	1,292.00-*	14,500.00*	15,792.00*	108.9%

MAINTENANCE & OPERATION - STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
335000 POL JURY FIRE PROT	23,785.00-	7,916.66	300.4	23,785.00-	95,000.00	118,785.00	
361000 INTEREST EARNINGS	18.19-	.00	.0	18.19-	.00	18.19	OVER**
TOTAL REVENUES	23,803.19-*	7,916.66*	300.6*	23,803.19-*	95,000.00*	118,803.19*	
EXPENDITURES							
CAPITAL OUTLAY							
414262 MAINT TO BLDG AND GROUNDS	.00	416.66	.0	.00	5,000.00	5,000.00	
414264 MAINT & REPAIRS EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	
414340 SMALL TOOLS & EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	
414650 CAPITAL OUTLAY-EQUIP	.00	4,166.66	.0	.00	50,000.00	50,000.00	
TOTAL CAPITAL OUTLAY	.00 *	5,416.64*	.0*	.00 *	65,000.00*	65,000.00*	
TRANSFER							
485060 TRSF-'16 REVENUE BONDS DEBT	7,289.50	7,250.00	100.5	7,289.50	87,000.00	79,710.50	
TOTAL TRANSFER	7,289.50 *	7,250.00*	100.5*	7,289.50 *	87,000.00*	79,710.50*	
TOTAL EXPENDITURES	7,289.50 *	12,666.64*	57.5*	7,289.50 *	152,000.00*	144,710.50*	
PROFIT/LOSS	16,513.69-*	20,583.30*	80.2*	16,513.69-*	247,000.00*	263,513.69*	

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DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
333003 STATE GRANT-BLACKSMITH SHOP	2,523.00-	2,500.00	100.9	2,523.00-	10,000.00	12,523.00	2
361000 INTEREST EARNINGS	.44-	.00	.0	.44-	.00	.44 OVER**	
364020 MAIN STREET-SPECIAL REVENUE	.00	750.00	.0	.00	9,000.00	9,000.00	
364030 MAIN STREET-CHRISTMAS ORNAM	1,527.00-	.00	.0	1,527.00-	.00	1,527.00 OVER**	
TOTAL REVENUES	4,050.44-*	3,250.00*	124.6*	4,050.44-*	19,000.00*	23,050.44*	2
EXPENDITURES							
405361 SOUNDS ON THE SQUARE	25.00	.00	.0	25.00	9,000.00	8,975.00	
405368 MAIN STREET EXPENSES	.00	583.33	.0	.00	7,000.00	7,000.00	
405371 BLACKSMITH SHOP EXPENSES	256.91	208.33	123.3	256.91	2,500.00	2,243.09	1
405373 KEEP ABBEVILLE BEAUTIFUL EX	.00	833.33	.0	.00	10,000.00	10,000.00	
405375 MAIN STREET-CHRISTMAS STROL	294.80	.00	.0	294.80	.00	294.80 OVER**	
TOTAL EXPENSES	576.71 *	1,624.99*	35.4*	576.71 *	28,500.00*	27,923.29*	
TRANSFER							
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	
TOTAL EXPENDITURES	576.71 *	1,624.99*	35.4*	576.71 *	28,500.00*	27,923.29*	
PROFIT/LOSS	3,473.73-*	4,874.99*	71.2*	3,473.73-*	47,500.00*	50,973.73*	

AIRWAY INDUSTRIAL PARK FUND STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
333004 DOTD MAINTENANCE REIMBURSEM	.00	.00	.0	.00	10,000.00	10,000.00	
361000 INTEREST EARNINGS	22.60-	.00	.0	22.60-	.00	22.60	OVER**
364030 AIRPORT RENTAL REVENUE	6,640.23-	7,916.66	83.8	6,640.23-	95,000.00	101,640.23	
366000 OIL/GAS/MINERAL ROYALTY	2,710.20-	2,916.66	92.9	2,710.20-	35,000.00	37,710.20	
TOTAL REVENUES	9,373.03-*	10,833.32*	86.5*	9,373.03-*	140,000.00*	149,373.03*	
EXPENDITURES							
AIRPORT EXPENSES							
404121 REGULAR SALARIES	1,538.46	1,666.66	92.3	1,538.46	20,000.00	18,461.54	
404151 MEDICARE TAXES	22.30	125.00	17.8	22.30	1,500.00	1,477.70	
404152 PAYROLL TAXES	95.40	.00	.0	95.40	.00	95.40	OVER**
404230 UTILITIES	1,088.60	1,083.33	100.4	1,088.60	13,000.00	11,911.40	
404232 AMOS	.00	416.66	.0	.00	5,000.00	5,000.00	
404242 TELEPHONE	154.80	166.66	92.8	154.80	2,000.00	1,845.20	
404260 MAINTENANCE-RUNWAY	.00	166.66	.0	.00	2,000.00	2,000.00	
404261 MNT. OF BUILDING/GROUNDS	.00	833.33	.0	.00	10,000.00	10,000.00	
404263 FUEL & OIL	.00	416.66	.0	.00	5,000.00	5,000.00	
404264 MAINTENANCE OF VEHICLES	.00	416.66	.0	.00	5,000.00	5,000.00	
404280 PROFESSIONAL SERVICES	3,350.00	5,833.33	57.4	3,350.00	70,000.00	66,650.00	
404320 OPERATING SUPPLIES	.00	1,250.00	.0	.00	15,000.00	15,000.00	
404499 MISCELLANEOUS	225.00	125.00	180.0	225.00	1,500.00	1,275.00	
TOTAL AIRPORT EXPENSES	6,474.56 *	12,499.95*	51.7*	6,474.56 *	150,000.00*	143,525.44*	
TRANSFERS							
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	
TOTAL EXPENDITURES	6,474.56 *	12,499.95*	51.7*	6,474.56 *	150,000.00*	143,525.44*	
PROFIT/LOSS	2,898.47-*	23,333.27*	12.4*	2,898.47-*	290,000.00*	292,898.47*	

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
SPORTS PROGRAM REGISTRATION							
TOTAL REGISTRATION FEES	.00 *	.00*	.0%	.00 *	.00*	.00*	
SPORTS PROGRAM CONCESSION REV							
TOTAL CONCESSION SALES	.00 *	.00*	.0%	.00 *	.00*	.00*	
GATE FEE REVENUE							
TOTAL GATE REVENUE	.00 *	.00*	.0%	.00 *	.00*	.00*	
TOURNAMENT REVENUE							
TOTAL TOURNAMENTS	.00 *	.00*	.0%	.00 *	.00*	.00*	
SPECIAL EVENT REVENUE							
TOTAL SPECIAL EVENT	.00 *	.00*	.0%	.00 *	.00*	.00*	
SPONSORSHIPS							
TOTAL SPONSORSHIP	.00 *	.00*	.0%	.00 *	.00*	.00*	
RECREATION CENTER RENTAL							
TOTAL RECREATION CENTER REV	.00 *	.00*	.0%	.00 *	.00*	.00*	
FIELD USAGE FEES							
365010 FIELD USAGE FEES PAID	1,400.00-	.00	.0	1,400.00-	26,000.00	27,400.00	
365020 FIELD USAGE FEES FOR PRACTI	80.00-	.00	.0	80.00-	.00	80.00 OVER**	
TOTAL FIELD USAGE FEES	1,480.00-*	.00*	.0%	1,480.00-*	26,000.00*	27,480.00*	
TOTAL MISCELLANEOUS	.00 *	.00*	.0%	.00 *	.00*	.00*	
TOTAL REVENUE	1,480.00-*	.00*	.0%	1,480.00-*	26,000.00*	27,480.00*	
EXPENDITURES							
PARK ADMINISTRATIVE DEPT							
410260 SPORTS ADMINISTRATOR PAYMEN	6,250.00	8,333.33	75.0	6,250.00	100,000.00	93,750.00	
TOTAL PARK ADMINISTRATIVE DEPT	6,250.00 *	8,333.33*	75.0%	6,250.00 *	100,000.00*	93,750.00*	
SPORTS PROGRAM EXPENSES							
FOOTBALL PROGRAM							
TOTAL FOOTBALL PROGRAM	.00 *	.00*	.0%	.00 *	.00*	.00*	
BASEBALL PROGRAM							
TOTAL BASEBALL PROGRAM	.00 *	.00*	.0%	.00 *	.00*	.00*	
SOCCER PROGRAM							
TOTAL SOCCER PROGRAM	.00 *	.00*	.0%	.00 *	.00*	.00*	
BASKETBALL PROGRAM							
TOTAL BASKETBALL PROGRAM	.00 *	.00*	.0%	.00 *	.00*	.00*	
ADULT SOFTBALL PROGRAM							
TOTAL ADULT SOFTBALL PROGRAM	.00 *	.00*	.0%	.00 *	.00*	.00*	
SPECIAL EVENT EXPENSES							
TOTAL SPECIAL EVENT EXPENSES	.00 *	.00*	.0%	.00 *	.00*	.00*	

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DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
RECREATION CENTER EXPENSES							
TOTAL RECREATION CENTER EXP	.00 *	.00*	.0*	.00 *	.00*	.00*	
TRACK & FIELD EXPENSES							
TOTAL TRACK & FIELD	.00 *	.00*	.0*	.00 *	.00*	.00*	
TOTAL SPORTS PROGRAM EXPENSES	.00 *	.00*	.0*	.00 *	.00*	.00*	
TRANSFERS							
485010 TRANSFER - GENERAL FUND	6,250.00-	.00	.0	6,250.00-	.00	6,250.00 OVER**	
TOTAL TRANSFERS	6,250.00-*	.00*	.0*	6,250.00-*	.00*	6,250.00*OVER**	
TOTAL EXPENDITURES	.00 *	8,333.33*	.0*	.00 *	100,000.00*	100,000.00*	
PROFIT/LOSS	1,480.00-*	8,333.33*	17.7*	1,480.00-*	126,000.00*	127,480.00*	

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
TAXES							
312000 SALES TAX	133,185.41-	138,333.33	96.2	133,185.41-	1,660,000.00	1,793,185.41	8.0
TOTAL TAXES	133,185.41*	138,333.33*	96.2*	133,185.41**	1,660,000.00*	1,793,185.41*	8.0*
INTERGOVERNMENT REVENUE							
TOTAL INTERGOVT REVENUE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
MISCELLANEOUS REVENUES							
361000 INTEREST EARNINGS	102.90-	.00	.0	102.90-	.00	102.90 OVER**	.0
369000 MISCELLANEOUS REV	270.00-	.00	.0	270.00-	.00	270.00 OVER**	.0
TOTAL MISCELLANEOUS REV	372.90**	.00*	.0*	372.90**	.00*	372.90**OVER**	.0*
TOTAL REVENUES	133,558.31**	138,333.33*	96.5*	133,558.31**	1,660,000.00*	1,793,558.31**	8.0*
EXPENDITURES							
GENERAL GOVERNMENT							
CITY COURT							
TOTAL CITY COURT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
AIRPORT							
TOTAL AIRPORT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
ADMINISTRATIVE							
405262 MAINT OF BUILDINGS AND GROU	.00	416.66	.0	.00	5,000.00	5,000.00	.0
405266 FURN-OFFICE MACH-EQUIP	4,899.99	1,666.66	294.0	4,899.99	20,000.00	15,100.01	24.4
405340 SMALL TOOLS AND EQUIPMENT	.00	833.33	.0	.00	10,000.00	10,000.00	.0
405600 CAPITAL OUTLAY	.00	833.33	.0	.00	10,000.00	10,000.00	.0
405650 CAPITAL OUTLAY-EQUIP/VEHICL	.00	4,583.33	.0	.00	55,000.00	55,000.00	.0
TOTAL ADMINISTRATIVE	4,899.99 *	8,333.31*	58.8*	4,899.99 *	100,000.00*	95,100.01*	4.8*
ADMIN CITY HALL							
TOTAL ADMIN CITY HALL	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
CIVIL SERVICE							
TOTAL CIVIL SERVICE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TOTAL GENERAL GOVT	4,899.99 *	8,333.31*	58.8*	4,899.99 *	100,000.00*	95,100.01*	4.9*
PUBLIC SAFETY							
POLICE DEPARTMENT							
411262 MAINT OF BUILDINGS AND GROU	.00	416.66	.0	.00	5,000.00	5,000.00	.0
411264 MAINT. OF VEHICLES/EQUIPMEN	.00	416.66	.0	.00	5,000.00	5,000.00	.0
411266 FURN-OFFICE MACH-EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	.0
411340 SMALL TOOLS & EQUIP	.00	2,083.33	.0	.00	25,000.00	25,000.00	.0
411650 CAPITAL OUTLAY - AUTOS	.00	.00	.0	.00	60,000.00	60,000.00	.0
TOTAL POLICE DEPARTMENT	.00 *	3,333.31*	.0*	.00 *	100,000.00*	100,000.00*	.0*
FIRE DEPARTMENT							
414262 MAINT OF BLD & GROUNDS	.00	833.33	.0	.00	10,000.00	10,000.00	.0
414264 MAINT. OF VEHICLES	.00	416.66	.0	.00	5,000.00	5,000.00	.0
414266 FURN-OFFICE MACH-EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	.0
414340 SMALL TOOLS & EQUIP	542.24	1,666.66	32.5	542.24	20,000.00	19,457.76	2.7
TOTAL FIRE DEPARTMENT	542.24 *	3,333.31*	16.2*	542.24 *	40,000.00*	39,457.76*	1.3

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
TOTAL PUBLIC SAFETY	542.24 *	6,666.62*	8.1*	542.24 *	140,000.00*	139,457.76*	.3*
HIGHWAYS & STREETS							
422261 MAINT OF GROUNDS	.00	3,750.00	.0	.00	45,000.00	45,000.00	.0
422264 MAINT. OF VEHICLES /EQUIPME	.00	333.33	.0	.00	4,000.00	4,000.00	.0
422330 MATERIALS	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0
422332 CAP IMP COUNCILMAN AT LARGE	100.00	833.33	12.0	100.00	10,000.00	9,900.00	1.0
422333 CAP IMP MAYOR	109.35	833.33	13.1	109.35	10,000.00	9,890.65	1.0
422335 CAP IMP DISTRICT C	250.00	833.33	30.0	250.00	10,000.00	9,750.00	2.5
422337 CAP IMP DISTRICT D	.00	833.33	.0	.00	10,000.00	10,000.00	.0
422338 CONSTRUCTION-CONTRACTOR LAB	700.00	4,166.66	16.8	700.00	50,000.00	49,300.00	1.4
422339 STREET OVERLAY	.00	14,583.33	.0	.00	175,000.00	175,000.00	.0
422340 SMALL TOOLS & EQUIPMENT	.00	833.33	.0	.00	10,000.00	10,000.00	.0
422341 STREET SIGNS, BARRICADES, E	.00	833.33	.0	.00	10,000.00	10,000.00	.0
422343 CAP IMP. DISTRICT B	.00	833.33	.0	.00	10,000.00	10,000.00	.0
422344 CAP IMP. DISTRICT A	.00	833.33	.0	.00	10,000.00	10,000.00	.0
422500 DEMOLITION EXPENSES	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0
422610 STREETSCAPE SIDEWALK PROJEC	.00	.00	.0	.00	95,000.00	95,000.00	.0
422630 CAP IMP OTHER THAN BLDG	.00	2,083.33	.0	.00	25,000.00	25,000.00	.0
TOTAL HIGHWAYS & STREETS	1,159.35 *	34,499.95*	3.3*	1,159.35 *	509,000.00*	507,840.65*	.2*
UT.FD.-ADMIN DEPT							
423266 FURN-OFFICE MACH-EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	.0
423340 SMALL TOOLS AND EQUIPMENT	.00	416.66	.0	.00	5,000.00	5,000.00	.0
TOTAL UT FD ADMIN DEPT	.00 *	833.32*	.0*	.00 *	10,000.00*	10,000.00*	.0*
ELECTRIC DEPARTMENT							
424264 MAINT. OF VEHICLES	.00	416.66	.0	.00	5,000.00	5,000.00	.0
424300 MAL'T & SUPPLIES	.00	416.66	.0	.00	5,000.00	5,000.00	.0
424339 MAINT & REPAIR TO SYSTEM	.00	416.66	.0	.00	5,000.00	5,000.00	.0
424340 SMALL TOOLS & EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	.0
TOTAL ELECTRIC DEPT	.00 *	1,666.64*	.0*	.00 *	20,000.00*	20,000.00*	.0*
WATER DEPARTMENT							
425339 MAINT. & REPAIRS TO SYSTEM	.00	416.66	.0	.00	5,000.00	5,000.00	.0
425340 SMALL TOOLS & EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	.0
425600 CAPITAL OUTLAY	5,000.00	1,666.66	300.0	5,000.00	20,000.00	15,000.00	25.0
TOTAL WATER DEPT	5,000.00 *	2,499.98*	200.0*	5,000.00 *	30,000.00*	25,000.00*	16.6*
TOTAL WATER DEPT & PHASE II	5,000.00 *	2,499.98*	200.0*	5,000.00 *	30,000.00*	25,000.00*	16.6*
SEWER DEPARTMENT							
426264 MAINT. OF VEHICLES/EQUIPMEN	.00	416.66	.0	.00	5,000.00	5,000.00	.0
426339 REPAIRS TO SYSTEM	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0
426340 SMALL TOOLS & EQUIPMENT	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0
426600 CAPITAL OUTLAY	.00	416.66	.0	.00	5,000.00	5,000.00	.0
TOTAL SEWER DEPT	.00 *	3,749.98*	.0*	.00 *	45,000.00*	45,000.00*	.0*
CULTURE & RECREATION							
PARKS							
CONEAUX PARK (ADMINISTRATIVE)							
451265 PARK MAINT	.00	416.66	.0	.00	5,000.00	5,000.00	.0
451340 SMALL TOOLS & EQUIP	.00	833.33	.0	.00	10,000.00	10,000.00	.0
451630 CAP IMP OTHER THAN BLDG	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
451639 CAPITAL OUTLAY - EQUIPMENT	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0
451670 CAPITAL OUTLAY-TENNIS COURT	.00	833.33	.0	.00	10,000.00	10,000.00	.0
TOTAL COMEAUX PARK	.00 *	4,999.98*	.0*	.00 *	60,000.00*	60,000.00*	.0*
600CHAUX PARK							
TOTAL 600CHAUX PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
MCKIMLEY SCOTT PARK							
453600 CAPITAL OUTLAY	.00	416.66	.0	.00	5,000.00	5,000.00	.0
TOTAL MCKIMLEY SCOTT PARK	.00 *	416.66*	.0*	.00 *	5,000.00*	5,000.00*	.0*
ABBEVILLE RV PARK							
TOTAL ABBEVILLE RV PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
PARKER HEBERT PARK							
455630 CAP IMP OTHER THAN BLDG	.00	583.33	.0	.00	7,000.00	7,000.00	.0
TOTAL PARKER HEBERT PARK	.00 *	583.33*	.0*	.00 *	7,000.00*	7,000.00*	.0*
HERBERT WILLIAMS PARK							
TOTAL HERBERT WILLIAMS PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
BERTIE HUNTSBERRY PARK							
TOTAL SENIOR CITIZENS PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
LAFAYETTE ST PARK							
TOTAL LAF ST PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
MAGDALEN SQUARE PARK							
459630 CAP IMP OTHER THAN BLDG	.00	833.33	.0	.00	10,000.00	10,000.00	.0
TOTAL MAGDALEN SQUARE PARK	.00 *	833.33*	.0*	.00 *	10,000.00*	10,000.00*	.0*
MUTTY PARK							
TOTAL MUTTY PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
MONA MOUTON PARK							
TOTAL MONA MOUTON PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
LAFITTE DRIVE-IN PARK							
462630 WALKING TRAIL	.00	.00	.0	.00	88,000.00	88,000.00	.0
TOTAL LAFITTE DRIVE-IN PARK	.00 *	.00*	.0*	.00 *	88,000.00*	88,000.00*	.0*
TOTAL PARKS	.00 *	6,833.30*	.0*	.00 *	170,000.00*	170,000.00*	.0*
TOURIST							
TOTAL TOURIST	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TOTAL CULTURE & RECREATION	.00 *	6,833.30*	.0*	.00 *	170,000.00*	170,000.00*	.0*
485053 TRSF-2021 REVENUE BOS DERY	30,209.00	30,000.00	100.6	30,209.00	360,000.00	329,791.00	8.3
485045 TRANSFER-LOCAL FUNDS LODMG	.00	5,000.00	.0	.00	60,000.00	60,000.00	.0
485090 2014 SALES TAX REV BONDS DE	16,903.00	16,833.33	100.4	16,903.00	202,000.00	185,097.00	8.3
485100 TRANSFER-UTILITY SYSTEM	.00	8,750.00	.0	.00	105,000.00	105,000.00	.0
TOTAL EXPENDITURES	58,713.58 *	125,666.43*	46.7*	58,713.58 *	1,751,000.00*	1,692,286.42*	3.3

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
PROFIT/LOSS	74,844.73*	263,999.76*	28.3*	74,844.73**	3,411,000.00*	3,485,844.73*	2.1*

2019 SALES TAX PROP/RAISES STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
TAXES							
212000 2019 SALES TAX PROP/RAISES	133,185.41-	138,333.33	96.2	133,185.41-	1,660,000.00	1,793,185.41	8.0
TOTAL TAXES	133,185.41-*	138,333.33*	96.2*	133,185.41-*	1,660,000.00*	1,793,185.41*	8.0*
MISCELLANEOUS REVENUE							
361000 INTEREST EARNINGS	230.66-	.00	.0	230.66-	.00	230.66 OVER**	.0
TOTAL MISC REVENUE	230.66-*	.00*	.0*	230.66-*	.00*	230.66*OVER**	.0*
TOTAL REVENUES	133,416.07-*	138,333.33*	96.4*	133,416.07-*	1,660,000.00*	1,793,416.07*	8.0*
EXPENDITURES							
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TRANSFERS							
405010 TRANSFER TO GENERAL FUND	54,000.00	136,666.66	39.5	54,000.00	1,640,000.00	1,586,000.00	3.2
405100 TRANSFER-UTILITY SYSTEM FUN	20,000.00	26,666.66	75.0	20,000.00	320,000.00	300,000.00	6.2
TOTAL TRANSFERS	74,000.00 *	163,333.32*	45.3*	74,000.00 *	1,960,000.00*	1,886,000.00*	3.7*
TOTAL EXPENDITURES & TRANSFERS	74,000.00 *	163,333.32*	45.3*	74,000.00 *	1,960,000.00*	1,886,000.00*	3.7*
PROFIT/LOSS	59,416.07-*	301,666.65*	19.6*	59,416.07-*	3,620,000.00*	3,679,416.07*	1.6*

POLICE/FIRE SALES TAX FUND MIS STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
TAXES							
314000 POLICE & FIRE QTR SALES TAX	66,592.71-	69,166.66	96.2	66,592.71-	830,000.00	896,592.71	8.0
TOTAL TAXES	66,592.71*	69,166.66*	96.2*	66,592.71*	830,000.00*	896,592.71*	8.0*
MISCELLANEOUS REVENUE							
361000 INTEREST EARNINGS	25.73-	.00	.0	25.73-	.00	25.73 OVER**	.0
TOTAL MISC REVENUE	25.73*	.00*	.0*	25.73*	.00*	25.73*OVER**	.0*
TOTAL REVENUES	66,618.44*	69,166.66*	96.3*	66,618.44*	830,000.00*	896,618.44*	8.0*
EXPENDITURES							
TRANSFERS							
485015 TRANSFER TO GEN-POLICE/FIRE	60,000.00	65,000.00	92.3	60,000.00	780,000.00	720,000.00	7.6
TOTAL EXPENDITURES	60,000.00 *	65,000.00*	92.3*	60,000.00 *	780,000.00*	720,000.00*	7.6*
PROFIT/LOSS	6,618.44*	134,166.66*	4.9*	6,618.44*	1,610,000.00*	1,616,618.44*	.4*

REDEDICATED SALES TAX FUND STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
TAXES							
313000 REDEDICATED SALES TAX	133,185.41-	138,333.33	96.2	133,185.41-	1,660,000.00	1,793,185.41	8.0
TOTAL TAXES	133,185.41-*	138,333.33*	96.2*	133,185.41-*	1,660,000.00*	1,793,185.41*	8.0*
MISCELLANEOUS REVENUE							
361000 INTEREST EARNINGS	12.64-	.00	.0	12.64-	.00	12.64 OVER**	.0
TOTAL MISCELLANEOUS REVENUE	12.64-*	.00*	.0*	12.64-*	.00*	12.64*OVER**	.0*
TOTAL REVENUE	133,198.05-*	138,333.33*	96.2*	133,198.05-*	1,660,000.00*	1,793,198.05*	8.0*
EXPENDITURES							
TRANSFERS							
485030 TRANSFER TO GF-HEALTH INS	49,400.00	66,583.33	74.1	49,400.00	799,000.00	749,600.00	6.1
485040 TRANSFER-USF HEALTH INS	15,600.00	21,333.33	73.1	15,600.00	256,000.00	240,400.00	6.0
485050 TRANSFER-GF FIRE DEPT RET	21,000.00	21,000.00	100.0	21,000.00	252,000.00	231,000.00	8.3
485060 TRANSFER-GF POLICE DEPT RET	17,000.00	17,000.00	100.0	17,000.00	204,000.00	187,000.00	8.3
485070 TRANSFER-GF MUNICIPAL RET	6,285.00	6,250.00	100.5	6,285.00	75,000.00	68,715.00	8.3
485080 TRANSFER-USF MUNICIPAL RET	7,375.00	7,416.66	99.4	7,375.00	89,000.00	81,625.00	8.2
TOTAL EXPENDITURES	116,660.00 *	139,583.32*	83.5*	116,660.00 *	1,675,000.00*	1,558,340.00*	6.9*
PROFIT/LOSS	16,538.05-*	277,916.65*	5.9*	16,538.05-*	3,335,000.00*	3,351,538.05*	.4*

ACCOUNTS PAYABLE CLEARING ACCOUNT STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
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DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
TAXES							
TOTAL TAXES	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
MISCELLANEOUS REVENUE							
TOTAL REVENUE	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
TOTAL REVENUES	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
EXPENDITURES							
TOTAL EXPENDITURES	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
PROFIT/LOSS	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%

EMPLOYEE HEALTH INSURANCE FD STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
340090 PREMIUM	167,079.76-	.00	.0	167,079.76-	.00	167,079.76 OVER**	.0
361000 INTEREST EARNINGS	14.48-	.00	.0	14.48-	.00	14.48 OVER**	.0
369000 MISCELLANEOUS	304.71-	.00	.0	304.71-	.00	304.71 OVER**	.0
TOTAL REVENUES	167,398.95*	.00*	.0*	167,398.95*	.00*	167,398.95*OVER**	.0*
TOTAL REVENUES	167,398.95*	.00*	.0*	167,398.95*	.00*	167,398.95*OVER**	.0*
EXPENDITURES							
CLAIMS PAID							
460500 HEALTH CLAIMS	111,678.81	.00	.0	111,678.81	.00	111,678.81 OVER**	.0
460600 PRESCRIPTION DRUG CLAIMS	52,031.31	.00	.0	52,031.31	.00	52,031.31 OVER**	.0
TOTAL HEALTH CLAIMS	163,710.12 *	.00*	.0*	163,710.12 *	.00*	163,710.12*OVER**	.0*
TOTAL CLAIMS	163,710.12 *	.00*	.0*	163,710.12 *	.00*	163,710.12*OVER**	.0*
ADMIN EXPENSES							
475284 HEALTH PREMIUM	47,079.98	.00	.0	47,079.98	.00	47,079.98 OVER**	.0
TOTAL ADMIN EXPENSES	47,079.98 *	.00*	.0*	47,079.98 *	.00*	47,079.98*OVER**	.0*
TRANSFERS							
TOTAL TRANSFER	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TOTAL EXPENDITURES	210,790.10 *	.00*	.0*	210,790.10 *	.00*	210,790.10*OVER**	.0*
PROFIT/LOSS	43,391.15 *	.00*	.0*	43,391.15 *	.00*	43,391.15*OVER**	.0*

PAYROLL FUND

STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION

CURRENT
AMOUNT

CURRENT
BUDGET

CURRENT
% BUDGET

Y-T-D
AMOUNT

ANNUAL
BUDGET

Y-T-D
DIFFERENCE

ANNUAL
% BUDGET

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
TAKES							
TOTAL TAKES	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
LICENSES							
323040 PLUMBERS LIC	350.00-	83.33	420.0	350.00-	1,000.00	1,350.00	35.0
TOTAL LICENSES	350.00-*	83.33*	420.0%	350.00-*	1,000.00*	1,350.00*	35.0%
INTERGOVERNMENTAL REV							
TOTAL INTERGOVERNMT REV	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
FEES CHG COMM FOR SVC							
344020 SEWERAGE CHARGES	195,397.31-	164,166.66	119.0	195,397.31-	1,970,000.00	2,165,397.31	9.9
344050 ELECTRIC SALES	328,555.51-	333,333.33	98.5	328,555.51-	4,000,000.00	4,328,555.51	8.2
344051 FUEL ADJUSTMENTS	732,943.23-	700,000.00	104.7	732,943.23-	8,400,000.00	9,132,943.23	8.7
344053 RECONNECT FEES	3,500.00-	5,000.00	70.0	3,500.00-	60,000.00	63,500.00	5.8
344054 DELINQUENT CHARGES	13,746.25-	15,833.33	86.8	13,746.25-	190,000.00	203,746.25	7.2
344070 WATER CHARGES	204,232.61-	170,833.33	119.5	204,232.61-	2,050,000.00	2,254,232.61	9.9
344075 ELECTRIC PERMIT	1,062.00-	1,000.00	106.2	1,062.00-	12,000.00	13,062.00	8.8
344076 WATER & SEWER PERMITS	293.00-	833.33	35.1	293.00-	10,000.00	10,293.00	2.9
344078 BULK WATER SALES	.00	83.33	.0	.00	1,000.00	1,000.00	.0
344080 MISC - NSF FEES	100.00-	83.33	120.0	100.00-	1,000.00	1,100.00	10.0
344082 COLLECTION-DAD DEBTS	100.65-	833.33	12.0	100.65-	10,000.00	10,100.65	1.0
TOTAL FEES CHG COMM SVC	1,479,930.56-*	1,391,999.97*	106.3%	1,479,930.56-*	16,704,000.00*	18,183,930.56*	8.8%
MISCELLANEOUS REVENUE							
361000 INTEREST EARNINGS	456.43-	833.33	54.7	456.43-	10,000.00	10,456.43	4.5
369000 MISCELLANEOUS	818.61-	2,916.66	28.0	818.61-	35,000.00	35,818.61	2.3
TOTAL INTEREST	1,275.04-*	3,749.99*	34.0%	1,275.04-*	45,000.00*	46,275.04*	2.8%
TOTAL REVENUES	1,481,555.60-*	1,395,833.29*	106.1%	1,481,555.60-*	16,750,000.00*	18,231,555.60*	8.8%
OPERATING EXPENSES							
ADMINISTRATIVE DEPT							
423121 REGULAR SALARIES	32,102.19	31,250.00	102.7	32,102.19	375,000.00	342,897.81	8.5
423122 OVERTIME SALARIES	6,814.21	3,750.00	181.7	6,814.21	45,000.00	38,185.79	15.1
423150 MEDICARE TAX	545.95	.00	.0	545.95	.00	545.95 OVER**	.0
423151 PAYROLL TAXES	2,334.93	2,750.00	84.9	2,334.93	33,000.00	30,665.07	7.0
423152 RETIREMENT CONTRIBUTIONS	4,266.39	5,000.00	85.3	4,266.39	60,000.00	55,733.61	7.1
423153 GROUP INSURANCE	11,367.19	13,750.00	82.6	11,367.19	165,000.00	153,632.81	6.8
423156 UNIFORMS	1,387.65	1,250.00	111.0	1,387.65	15,000.00	13,612.35	9.2
423230 UTILITIES	333.14	666.66	49.9	333.14	8,000.00	7,666.86	4.1
423241 POSTAGE	3,360.25	2,916.66	115.2	3,360.25	35,000.00	31,639.75	9.6
423242 TELEPHONE	295.38	500.00	59.0	295.38	6,000.00	5,704.62	4.9
423260 MAINT AGREEMENTS	.00	833.33	.0	.00	10,000.00	10,000.00	.0
423262 MAINT. OF BUILDING & GROUND	282.00	.00	.0	282.00	.00	282.00 OVER**	.0
423263 FUEL & OIL	723.94	.00	.0	723.94	.00	723.94 OVER**	.0
423264 MAINT. OF VEHICLES/EQUIPMEN	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0
423275 JANITORIAL	400.00	416.66	96.0	400.00	5,000.00	4,600.00	8.0
423280 PROFESSIONAL SERVICES	.00	146.66	.0	.00	2,000.00	2,000.00	.0
423289 COMPUTER PROGRAMMING	.00	833.33	.0	.00	10,000.00	10,000.00	.0
423290 INS-RISK MANAGEMENT	1,527.53	1,250.00	122.2	1,527.53	15,000.00	13,472.47	10.1
423300 MATERIALS & SUPPLIES	.00	416.66	.0	.00	5,000.00	5,000.00	.0

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
423310 OFFICE SUPPLIES	1,484.42	2,083.33	71.2	1,484.42	25,000.00	23,515.58	5.9
423414 SCHOOLS, CONVENTIONS & DUES	.00	83.33	.0	.00	1,000.00	1,000.00	.0
423443 COLLECTION FEES	149.98	416.66	35.9	149.98	5,000.00	4,850.02	2.9
423444 BAD DEBTS	.00	.00	.0	.00	80,000.00	80,000.00	.0
423499 MISCELLANEOUS	1,186.67	1,250.00	94.9	1,186.67	15,000.00	13,813.33	7.9
TOTAL ADMIN DEPT	68,561.82 *	70,833.28*	96.7*	68,561.82 *	930,000.00*	861,438.18*	7.3*
ELECTRIC DEPARTMENT							
424121 REGULAR SALARIES	36,402.29	38,333.33	94.9	36,402.29	460,000.00	423,597.71	7.9
424122 OVERTIME SALARIES	4,115.45	5,833.33	70.5	4,115.45	70,000.00	65,884.55	5.8
424150 MEDICARE TAX	551.55	.00	.0	551.55	.00	551.55 OVERT**	.0
424151 PAYROLL TAXES	2,359.01	3,500.00	67.4	2,359.01	42,000.00	39,640.99	5.6
424152 RETIREMENT CONTRIBUTIONS	5,126.15	5,000.00	102.5	5,126.15	60,000.00	54,873.85	8.5
424153 GROUP INSURANCE	7,375.69	9,583.33	76.9	7,375.69	115,000.00	107,624.31	6.4
424156 UNIFORMS	1,450.20	1,250.00	116.0	1,450.20	15,000.00	13,549.80	9.6
424201 ELECTRIC PURCHASED POWER	547,078.91	520,833.33	105.0	547,078.91	6,250,000.00	5,702,921.09	8.7
424242 TELEPHONE	639.57	666.66	95.9	639.57	8,000.00	7,360.43	7.9
424263 FUEL & OIL	1,498.24	1,250.00	119.8	1,498.24	15,000.00	13,501.76	9.9
424264 MAINT. OF VEHICLES/EQUIPMEN	1,113.26	4,166.66	26.7	1,113.26	50,000.00	48,886.74	2.2
424280 PROFESSIONAL SERVICES	.00	2,916.66	.0	.00	35,000.00	35,000.00	.0
424281 NERC COMPLIANCE	1,243.07	1,666.66	74.5	1,243.07	20,000.00	18,758.93	6.2
424290 INS-RISK MANAGEMENT	10,229.57	8,333.33	122.7	10,229.57	100,000.00	89,770.43	10.2
424300 MATERIALS & SUPPLIES	2,128.63	2,916.66	72.9	2,128.63	35,000.00	32,871.37	6.0
424310 OFFICE SUPPLIES	.00	83.33	.0	.00	1,000.00	1,000.00	.0
424339 MAINT & REPAIRS TO SYS	12,206.70	18,333.33	66.5	12,206.70	220,000.00	207,793.30	5.5
424340 SMALL TOOLS & EQUIPMENT	107.08	416.66	25.6	107.08	5,000.00	4,892.92	2.1
424414 SCHOOLS & CONVENTIONS	.00	83.33	.0	.00	1,000.00	1,000.00	.0
424499 MISCELLANEOUS	482.19	833.33	57.8	482.19	10,000.00	9,517.81	4.8
424600 GERTRUDE SUB SPARE TRANSFOR	.00	1,500.00	.0	.00	18,000.00	18,000.00	.0
TOTAL ELECTRIC DEPT	634,187.56 *	627,499.93*	101.0*	634,187.56 *	7,530,000.00*	6,895,892.44*	8.4*
WATER PLANT DEPARTMENT							
425121 REGULAR SALARIES	31,745.39	35,416.66	89.6	31,745.39	425,000.00	393,254.61	7.4
425122 OVERTIME SALARIES	9,270.19	6,666.66	139.0	9,270.19	80,000.00	70,729.81	11.5
425150 MEDICARE TAX	593.89	.00	.0	593.89	.00	593.89 OVERT**	.0
425151 PAYROLL TAXES	2,539.96	3,333.33	76.1	2,539.96	40,000.00	37,460.04	6.3
425152 RETIREMENT CONTRIBUTIONS	4,335.91	5,000.00	86.7	4,335.91	60,000.00	55,664.09	7.2
425153 GROUP INSURANCE	10,647.34	12,916.66	82.4	10,647.34	155,000.00	144,352.66	6.8
425156 UNIFORMS	411.16	.00	.0	411.16	.00	411.16 OVERT**	.0
425230 UTILITIES	12,464.17	10,416.66	119.6	12,464.17	125,000.00	112,535.83	9.9
425231 ELECTRICITY FOR PUMPS	3.65	83.33	4.3	3.65	1,000.00	996.35	.3
425242 TELEPHONE	477.87	500.00	95.5	477.87	6,000.00	5,522.13	7.9
425262 MAINT. OF BUILDING & GROUND	40.00	500.00	8.0	40.00	6,000.00	5,960.00	.6
425263 FUEL & OIL	1,503.43	1,000.00	150.3	1,503.43	12,000.00	10,496.57	12.5
425264 MAINT. OF VEHICLES/EQUIPMEN	1,215.94	1,166.66	104.2	1,215.94	14,000.00	12,784.06	8.6
425280 PROFESSIONAL SERVICES	.00	833.33	.0	.00	10,000.00	10,000.00	.0
425290 INS-RISK MANAGEMENT	9,736.77	6,666.66	146.0	9,736.77	80,000.00	70,263.23	12.1
425300 MATERIALS & SUPPLIES	38,164.58	16,666.66	228.9	38,164.58	200,000.00	161,835.42	19.0
425310 OFFICE SUPPLIES	16.50	83.33	19.8	16.50	1,000.00	983.50	1.6
425339 MAINT & REPAIRS TO SYS	10,904.36	10,833.33	100.6	10,904.36	130,000.00	119,095.64	8.3
425340 SMALL TOOLS & EQUIPMENT	76.21	250.00	30.4	76.21	3,000.00	2,923.79	2.5
425414 SCHOOLS & CONVENTIONS	.00	166.66	.0	.00	2,000.00	2,000.00	.0
425499 MISCELLANEOUS	1,633.55	1,666.66	98.0	1,633.55	20,000.00	18,366.45	8.1
TOTAL WATER DEPARTMENT	135,780.87 *	114,166.59*	118.9*	135,780.87 *	1,370,000.00*	1,234,219.13*	9.9

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
SEWER PLANT DEPARTMENT							
426121 REGULAR SALARIES	21,047.66	27,083.33	77.7	21,047.66	325,000.00	303,952.34	6.4
426122 OVERTIME SALARIES	5,888.58	6,250.00	94.2	5,888.58	75,000.00	69,111.42	7.8
426150 MEDICARE TAX	1,193.70	.00	.0	1,193.70	.00	1,193.70 OVER**	.0
426151 PAYROLL TAXES	797.18	2,500.00	31.8	797.18	30,000.00	29,202.82	2.6
426152 RETIREMENT CONTRIBUTIONS	3,166.43	4,333.33	73.0	3,166.43	52,000.00	48,833.57	6.0
426153 GROUP INSURANCE	6,284.28	8,750.00	71.8	6,284.28	105,000.00	98,715.72	5.9
426154 UNIFORMS	239.76	.00	.0	239.76	.00	239.76 OVER**	.0
426290 UTILITIES	10,308.33	9,583.33	107.5	10,308.33	115,000.00	104,691.67	8.9
426291 ELECTRICITY FOR PUMPS	4,710.33	4,583.33	102.7	4,710.33	55,000.00	50,289.67	8.5
426292 TELEPHONE	299.49	833.33	35.9	299.49	10,000.00	9,700.51	2.9
426263 FUEL & OIL	941.70	1,250.00	75.3	941.70	15,000.00	14,058.30	6.2
426264 MAINT. OF VEHICLES/EQUIPMEN	437.08	1,666.66	26.2	437.08	20,000.00	19,562.92	2.1
426280 PROFESSIONAL SERVICES	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0
426290 INS-RISK MANAGEMENT	7,282.89	5,416.66	134.4	7,282.89	65,000.00	57,717.11	11.2
426300 MATERIALS & SUPPLIES	6,209.59	7,083.33	87.6	6,209.59	85,000.00	78,790.41	7.3
426310 OFFICE SUPPLIES	726.78	83.33	872.1	726.78	1,000.00	273.22	72.6
426339 MAINT & REPAIRS TO SYS	5,846.50	13,333.33	43.8	5,846.50	160,000.00	154,153.50	3.6
426340 SMALL TOOLS & EQUIPMENT	94.99	416.66	22.7	94.99	5,000.00	4,905.01	1.8
426341 MAINT. OF SMALL TOOLS & EQU	75.93	.00	.0	75.93	.00	75.93 OVER**	.0
426414 SCHOOLS & CONVENTION	.00	83.33	.0	.00	1,000.00	1,000.00	.0
426499 MISCELLANEOUS	914.21	1,333.33	68.5	914.21	16,000.00	15,085.79	5.7
426600 CAPITAL OUTLAY	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0
TOTAL SEWER DEPARTMENT	76,465.41 *	97,499.94*	78.4*	76,465.41 *	1,170,000.00*	1,093,534.59*	6.5*
TOTAL PUBLIC WORKS	914,915.66 *	909,999.74*	100.5*	914,915.66 *	11,800,000.00*	10,885,084.34*	8.3*
NONOPERATING EXPENSES							
485010 TRANSFER-GENERAL FUND	381,749.67	492,500.00	77.5	381,749.67	5,910,000.00	5,528,250.33	6.4
485012 TRSF-EMPLOYEE PAY RAISES FU	20,000.00-	26,666.66	75.0	20,000.00-	320,000.00	340,000.00	6.2
485040 TRANSFER-SALES TAX HEALTH I	15,600.00-	21,333.33	73.1	15,600.00-	256,000.00	271,600.00	6.0
485070 TRANSFER-SALES TAX NUR RET	7,375.00-	7,416.66	99.4	7,375.00-	89,000.00	96,375.00	8.2
TOTAL NONOPER EXPENSES	398,774.67 *	547,916.65*	61.8*	398,774.67 *	6,575,000.00*	6,236,225.33*	5.1*
RETAINED EARNINGS	227,865.27-*	2,853,749.68*	7.9*	227,865.27-*	34,325,000.00*	34,552,865.27*	.6*

FEMA REIMBURSEMENT - HURRICANS T A T E M E N T O F O P E R A T I O N

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
361000 INTEREST EARNINGS	1.43-	.00	.0	1.43-	.00	1.43 OVER**	.0
TOTAL REVENUES	1.43-	.00*	.0*	1.43-	.00*	1.43 OVER**	.0*
EXPENDITURES							
GENERAL GOVERNMENT							
ADMINISTRATIVE DEPT							
TOTAL ADMINISTRATIVE DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TOTAL GENERAL GOVERNMENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
PUBLIC SAFETY							
POLICE DEPARTMENT							
TOTAL POLICE DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
FIRE DEPARTMENT							
TOTAL FIRE DEPARTMENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TOTAL PUBLIC SAFETY	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
STREET DEPARTMENT							
TOTAL STREET DEPARTMENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
ELECTRIC DEPARTMENT							
TOTAL ELECTRIC DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
SEWER DEPARTMENT							
TOTAL SEWER DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
PARKS							
TOTAL PARKS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TRANSFERS							
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
PROFIT/LOSS	1.43-	.00*	.0*	1.43-	.00*	1.43 OVER**	.0*

2012 REVENUE/REF BONDS DEBT STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
TOTAL REVENUES	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
DEBT SERVICE							
TOTAL DEBT SERVICE	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
TRANSFERS							
TOTAL TRANSFERS	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
TOTAL DEBT SRV & TRANSFERS	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
PROFIT/LOSS	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%

2014 SALES TAX REV BIDS DEBT STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
361000 INTEREST EARNINGS	22.55-	.00	.0	22.55-	.00	22.55 OVER**	.0
TOTAL REVENUES	22.55-*	.00**	.0**	22.55-*	.00**	22.55**OVER**	.0**
DEBT SERVICE							
TOTAL DEBT SERVICE	.00 *	.00**	.0**	.00 *	.00**	.00**	.0**
TRANSFERS							
485350 TRANSFER-CITY SALES TAX FUND	16,903.00-	.00	.0	16,903.00-	.00	16,903.00 OVER**	.0
TOTAL TRANSFERS	16,903.00-*	.00**	.0**	16,903.00-*	.00**	16,903.00**OVER**	.0**
TOTAL DEBT SRV & TRANSFERS	16,903.00-*	.00**	.0**	16,903.00-*	.00**	16,903.00**OVER**	.0**
PROFIT/LOSS	16,925.55-*	.00**	.0**	16,925.55-*	.00**	16,925.55**OVER**	.0**

2016 REVENUE BONDS DEBT SRV STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
361000 INTEREST EARNINGS	12.15-	.00	.0	12.15-	.00	12.15 OVER**	.0
TOTAL REVENUES	12.15*	.00*	.0*	12.15*	.00*	12.15*OVER**	.0*
DEBT SERVICE							
TOTAL DEBT SERVICE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TRANSFER							
485050 TRANSFER-M & O FIRE DEPT FU	7,289.50-	.00	.0	7,289.50-	.00	7,289.50 OVER**	.0
TOTAL TRANSFERS	7,289.50*	.00*	.0*	7,289.50*	.00*	7,289.50*OVER**	.0*
TOTAL TRSF & DEBT SERVICE	7,289.50*	.00*	.0*	7,289.50*	.00*	7,289.50*OVER**	.0*
PROFIT/LOSS	7,301.65*	.00*	.0*	7,301.65*	.00*	7,301.65*OVER**	.0*

2021 REVENUE BOND DEBT SERVICE STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
361000 INTEREST EARNINGS	48.37-	.00	.0	48.37-	.00	48.37 OVER**	.0
TOTAL REVENUES	48.37-*	.00*	.0*	48.37-*	.00*	48.37*OVER**	.0*
DEBT SERVICE							
TOTAL DEBT SERVICE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TRANSFERS							
403350 TRANSFER-CITY SALES TAX FUN	30,209.00-	.00	.0	30,209.00-	.00	30,209.00 OVER**	.0
TOTAL TRANSFERS	30,209.00-*	.00*	.0*	30,209.00-*	.00*	30,209.00*OVER**	.0*
TOTAL DEBT SERVICE & TRANSFERS	30,209.00-*	.00*	.0*	30,209.00-*	.00*	30,209.00*OVER**	.0*
PROFIT/LOSS	30,257.37-*	.00*	.0*	30,257.37-*	.00*	30,257.37*OVER**	.0*

PUBLIC IMPROVEMENT SEWERAGE STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
311000 AD VALOREM TAX	22,026.48-	21,250.00	103.6	22,026.48-	85,000.00	107,026.48	25.9
361000 INTEREST EARNINGS	14.02-	.00	.0	14.02-	.00	14.02 OVER**	.0
TOTAL REVENUES	22,040.50-*	21,250.00*	103.7*	22,040.50-*	85,000.00*	107,040.50*	25.9*
EXPENDITURES							
CAPITAL OUTLAY							
TOTAL CAPITAL OUTLAY	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TRANSFER							
485065 TRSF-2021 LCOIG-SEWER REHAB	.00	7,003.33	.0	.00	85,000.00	85,000.00	.0
TOTAL TRANSFER	.00 *	7,003.33*	.0*	.00 *	85,000.00*	85,000.00*	.0*
TOTAL EXPENDITURES	.00 *	7,003.33*	.0*	.00 *	85,000.00*	85,000.00*	.0*
PROFIT/LOSS	22,040.50-*	28,333.33*	77.7*	22,040.50-*	170,000.00*	192,040.50*	12.9*

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
361000 INTEREST EARNINGS	210.64-	.00	.0	210.64-	.00	210.64 OVER**	.0
TOTAL REVENUES	210.64-*	.00**	.0**	210.64-*	.00**	210.64*OVER**	.0**
EXPENDITURES							
WATER DEPARTMENT							
TOTAL WATER DEPT	.00 *	.00**	.0**	.00 *	.00**	.00**	.0**
SEWER DEPARTMENT							
TOTAL SEWER DEPT	.00 *	.00**	.0**	.00 *	.00**	.00**	.0**
TOTAL EXPENDITURES	.00 *	.00**	.0**	.00 *	.00**	.00**	.0**
PROFIT/LOSS	210.64-*	.00**	.0**	210.64-*	.00**	210.64*OVER**	.0**

DRA WATER PLANT PROJECT FUND STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
TOTAL REVENUES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
EXPENDITURES							
ADMINISTRATIVE EXPENSES							
CONSTRUCTION							
TOTAL DEMOLITION EXPENSES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
TRANSFER							
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*

COENEUX PARK RENOVATION FUND STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
MISCELLANEOUS REVENUE							
TOTAL MISCELLANEOUS REVENUE	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
TOTAL REVENUE	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
EXPENDITURES							
COENEUX PARK							
TOTAL EXPENDITURES	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
PROFIT/LOSS	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
TOTAL REVENUES	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
EXPENDITURES							
ADMINISTRATIVE EXPENSES							
TOTAL ADMIN EXPENSES	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
CONSTRUCTION							
TOTAL CONSTRUCTION	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
TOTAL EXPENDITURES	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
TRANSFER							
TOTAL TRANSFERS	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%
PROFIT/LOSS	.00 *	.00*	.0%	.00 *	.00*	.00*	.0%

LCDBG IMPROVEMENT PROJECT FUNS STATEMENT OF OPERATION

REPORT DATE 1/31/23

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET
REVENUES							
333000 STATE-FEDERAL GRANT	.00	.00	.0	226,137.00-	.00	226,137.00 OVER**	.0
333001 STATE/FEDERAL GRANT '21 SEM	65,849.57-	.00	.0	263,549.06-	.00	263,549.06 OVER**	.0
333100 LOCAL FUNDS	.00	.00	.0	20,000.00-	.00	20,000.00 OVER**	.0
333101 LOCAL FUNDS-'21 SEWER	.00	.00	.0	22,657.04-	.00	22,657.04 OVER**	.0
TOTAL REVENUES	65,849.57*	.00*	.0*	532,343.10*	.00*	532,343.10*OVER**	.0*
EXPENDITURES							
ADMINISTRATIVE EXPENSES							
405283 ADMIN-FIRM-'21 SEWER	.00	.00	.0	6,300.00	.00	6,300.00 OVER**	.0
405284 ADMIN-FIRM	.00	.00	.0	20,000.00	.00	20,000.00 OVER**	.0
405285 PROFESSIONAL SERVICES-ASDES	.00	.00	.0	21,500.00	.00	21,500.00 OVER**	.0
TOTAL ADMIN EXPENSES	.00 *	.00*	.0*	47,800.00 *	.00*	47,800.00*OVER**	.0*
CONSTRUCTION							
406280 ENGINEERS-'21 SEWER	.00	.00	.0	16,357.04	.00	16,357.04 OVER**	.0
406285 CONTRACTORS	.00	.00	.0	204,637.00	.00	204,637.00 OVER**	.0
406286 CONTRACTOR-'21 SEWER	69,315.33	.00	.0	277,420.06	.00	277,420.06 OVER**	.0
TOTAL CONSTRUCTION	69,315.33 *	.00*	.0*	498,414.10 *	.00*	498,414.10*OVER**	.0*
TOTAL EXPENDITURES	69,315.33 *	.00*	.0*	546,214.10 *	.00*	546,214.10*OVER**	.0*
TRANSFER							
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*
PROFIT/LOSS	3,465.76 *	.00*	.0*	13,871.00 *	.00*	13,871.00*OVER**	.0*

The following ordinance having been introduced at a duly convened meeting on February ____, 2023, and notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by _____ and seconded by _____:

ORDINANCE: CHAPTER 3 – ALCOHOL BEVERAGE, SECTION 3-1 THROUGH 3-11

WHEREAS, Chapter 3 of the City of Abbeville Code of Ordinances establishes the regulations for the issuance of purchase orders.

WHEREAS, the City Council does hereby determine that it is in the best interest of the City to repeal and reenact this ordinance as detailed below.

BE IT ORDAINED by the City Council of the City of Abbeville (the “Governing Authority”), acting as the governing authority of the City of Abbeville, State of Louisiana, that Chapter 3 of the City of Abbeville Code of Ordinances be, and the same is hereby repealed and reenacted as follows:

Chapter 3 - ALCOHOL BEVERAGE CONTROL

Sec. 3-1. - Operation without permit prohibited.

No person shall operate as a dealer in alcoholic beverages, as defined in R.S. 26:2 and 26:241 respectively, unless he has first applied for and received a permit from the municipality as required by this chapter. Each day's conduct of business by the dealer without a valid permit therefor constitutes a separate violation of this chapter.

Sec. 3-2. - Application for permit.

All applications shall be in writing, sworn to and shall contain the full name and correct home address of the applicant and an accurate description and address of the business premises, and the application shall include an affidavit of the applicant that he meets the qualifications and conditions of R.S. 26:80, and 26:280, respectively. Unless he is seeking a renewal of his permit, an applicant for a retail dealer's permit shall attach to his application a certificate of publication by the publisher of the newspaper showing the publication of the notice required in R.S. 26:77 and 26:277, respectively.

Sec. 3-3. - Submission of application.

All applications must be mailed or delivered to the mayor and council within 48 hours of the application for a state permit, and if the applicant fails to do so, his application may be withheld and the permit denied. The mayor and council may issue permits immediately after proper investigation, but for a period of 30 days after receipt of the application, the permittees shall operate on a probationary basis subject to final action on opposition to or withholding of, the permits.

Sec. 3-4. - Qualification of applicants.

Applicants for permits under this chapter shall meet the qualifications and conditions required of applicants for state permits as outlined in R.S. 26:80 and 26:280, respectively, and all other applicable federal, state and local laws.

Sec. 3-5. - Location of business.

- (a) No permit shall be granted in contravention of any applicable zoning ordinance or regulation.
- (b) No permit shall be granted for any premises situated within 200 feet of any public playground or of a building used exclusively as a church or synagogue, public library, school, full-time daycare center, as defined in R.S. 17:405(A)(4), or a correctional facility housing inmates, including, but not limited to, a halfway house. The measurement of this distance shall be made from the nearest point of the property line of the church, library, or school to the nearest point of the property line of the premises to be licensed.

Sec. 3-6. - Renewal of permit.

- (a) Persons holding permits as dealers in beverages of high alcoholic content shall file an application for renewal thereof and pay the permit fees on or before January 1 of each year. One-half of the permit fee shall be paid by January 1 and the remaining one-half by March 1 each year. If a dealer fails to file the application and pay the portions of the permit fee by those dates, there shall be added to the fee, in addition to other penalties provided by state law, a delinquency penalty of five percent if the failure is for not more than 30 days with an additional five percent for each additional 30 days or fraction thereof during which the failure continues.
- (b) Persons holding permits as dealers in beverages of low alcoholic content shall file application for renewal thereof for the ensuing year on or before January 1 each year. The permit fee shall be delinquent on March 1 each year. After that date, the applicant shall be charged a delinquency penalty of 25 percent over and above the regular fee.
- (c) A renewal permit may be withheld or denied on the same ground and in the same manner as an original permit.

Sec. 3-7. - License classifications, and permit fees.

The annual fee for each alcohol sales license provided by the town shall be paid in the amount as established by the town council, and amended from time to time, which amounts shall be maintained by the town clerk. The following licenses shall be issued in accordance with this chapter:

- (1) A dealer in beverages of high alcoholic content.
- (2) Dealers in beverages of low alcoholic content of less than six percent Fees are provided according to the following categories:
 - a. Class A retail dealer permit (served on premises).
 - b. Class B retail dealer permit (take-out only).
 - c. Wholesale dealers permit.
- (3) Applicants who commence business after June 30 shall pay one-half the applicable permit fee with the application.

Sec. 3-8. - Suspension and revocation.

- (a) The mayor and council may suspend or revoke any permits issued pursuant to this chapter in the event any person holding a retail permit, his agent, associate, employee, representative or service permits, any act prohibited by R.S. 26:90 or 26:285 to be done on the licensed premises or for failure to fully and completely comply with federal, state and local law.

(b) Before any permit is suspended or revoked, the holder shall be entitled to a hearing before the mayor and council and the hearing and notice of that hearing shall comply with the requirements of R.S. 33:4787, and the holder of the permit shall likewise be entitled to appeal to the district court pursuant to R.S. 33:4788.

Sec. 3-9. - Sale to minors.

No person holding a permit under the provisions of this chapter shall sell any beverages of high or low alcoholic content to any person who is under 21 years of age.

Sec. 3-10. - Sale to incompetents.

No person shall sell, serve, give or deliver any alcoholic beverage to or procure or aid in the procurement of any alcoholic beverages for any habitual drunkard or person of unsound mind, knowing that the person buying or receiving service of the alcoholic beverages is an habitual drunkard.

Sec. 3-11. - Hours of sale.

(a) It shall be unlawful for any person, firm or corporation who or which has been issued a permit to sell alcoholic beverages or beer, or any employee, servant, or agent or representative of such permittee, to sell, serve, offer to sell, give or dispense any alcoholic beverage which is the subject of this chapter between the hours of 2:00 a.m. and 6:00 a.m.

(b) No bars, barrooms, lounges, night clubs, saloons, restaurants or other types of businesses licensed for the retail sale of alcoholic beverages for consumption on the premises shall remain in operation and allow any person, other than an employee of the permittee, to remain on its premises between the hours of 2:00 a.m. and 6:00 a.m.

(c) No holder of a permit for the retail sale of alcoholic beverages not intended for consumption on the premises shall sell or otherwise dispense any alcoholic beverage which is the subject of this chapter between the hours of 2:00 a.m. and 6:00 a.m.

(d) This section shall not apply on the following days: January 1, the Saturday and Monday mornings preceding Mardi Gras day, and Mardi Gras day itself.

(e) Removal of beverages from alcoholic beverages outlet.

(1) Between the hours of 2:00 a.m. and 6:00 a.m., no holder of a permit for the retail sale of alcoholic beverages intended for consumption on the premises shall knowingly permit any individual, whether patron, customer, employee or otherwise to remove any beverage from the premises, whether in a closed container, glass, bottle, can, paper cup, "go cup" or otherwise.

(2) Between the hours of 2:00 a.m. and 6:00 a.m., no person, whether patron, customer, employee, or otherwise, shall remove any alcoholic beverages from the premises of the holder of a permit for the retail sale of alcoholic beverages for consumption on the premises, whether in a closed or open container of any type, whether glass, bottle, can, paper, or plastic cup, "go cup," or otherwise.

(3) Any holder of a permit for the retail sale of alcoholic beverages for consumption on the premises shall post a conspicuous notice inside his premises as well as by each exit, stating that it is illegal to remove any alcoholic beverages intended for consumption on the premises from the premises in any container of any kind between the hours of 2:00 a.m. and 6:00 a.m., and that violators shall be subject to fine and/or imprisonment under town ordinance.

(4) Between the hours of 2:00 a.m. and 6:00 a.m., the consumption of alcoholic beverages on the public streets, public sidewalks, public river front property, public boat launch property, or public playgrounds is hereby prohibited.

(5) In addition to the fine and/or imprisonment penalties provided by this Code for violation thereof:

a. Conviction of anyone for the third offense of violating any provision of this section shall constitute cause for the revocation of his permit to sell intoxicating, spirituous, vinous or malt liquors.

b. The doing of the acts described in this section are hereby declared to be public nuisances and, in addition to any other penalties provided herein, a court of competent jurisdiction may enjoin said acts.

Effective Date. This Ordinance shall become effective upon execution by the Mayor.

This ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

And the ordinance was declared adopted on this _____ day of _____, 2023.

Kathleen Faulk, Clerk

Roslyn R. White, Mayor

The following ordinance having been introduced at a duly convened meeting on February ____, 2023, and notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by _____ and seconded by _____:

ORDINANCE Article VII, Chapter 12, Sec. 12-108

WHEREAS, Article VII, Chapter 12, City of Abbeville Code of Ordinances deals with motor vehicles.

WHEREAS, the City Council does hereby determine that it is in the best interest of the City to amend this ordinance as detailed below.

BE IT ORDAINED by the City Council of the City of Abbeville (the “Governing Authority”), acting as the governing authority of the City of Abbeville, State of Louisiana, enacts Section 12-108 of the City of Abbeville Code of Ordinances, and the same is hereby enacted as follows:

ARTICLE VII. - USE OF GOLF CARTS AND SLOW MOVING VEHICLES

Sec. 12-108. - Use of golf carts and slow moving vehicles.

(a) *Statement of need and purpose.*

(1) The purpose of this article shall be to establish a golf cart ordinance within the city to promote the health, safety, and welfare of persons operating carts within the city and to protect the safety of their passengers and other users of roads.

(2) The establishment of a golf cart ordinance is necessary to address the interests of public safety. Golf carts are not designed or manufactured to be used on public streets, roads and highways, hereinafter "roads," and the city in no way advocates or endorses their operation on roads. The adoption of this article is not to be relied upon as a determination that operation on roads is safe or advisable if done in accordance with this article. All persons who operate or ride upon carts on the roads do so at their own risk and peril and must be observant of and attentive to the safety of themselves and others, including their passengers, other motorists, bicyclists, and pedestrians. Any person who operates a cart must procure liability insurance sufficient to cover the risks involved in using a cart on the roads on the city.

(b) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

DOTD means the department of transportation and development.

Driver means every person who drives or physically controls a golf cart or slow moving vehicle as defined herein.

Golf cart means an electric or gas motorized pleasure vehicles capable of traveling a maximum speed of not more than 25 miles per hour on a straight and level surface.

Highway means the entire width between the boundary lines of every way or place of whatever nature publicly maintained and open to the use of the public for the purpose of vehicular travel, including bridges, causeways, tunnels and ferries; synonymous with the term "street".

Local municipal authority means every council, commission, or other board given authority by the constitution and laws of the state to govern the affairs of the municipality.

Municipality means an incorporated village, town or city created under the authority of the constitution or laws of this state.

Operator means every person, who drives or is in actual physical control of a motor vehicle upon a highway or who is exercising control over or steering a vehicle being towed by a motor vehicle.

Owner means a person who holds a legal title to a golf cart or slow moving vehicle or, in the event of such, are the subject of an agreement for the conditional sale, lease, or transfer of possession thereof with the right of purchase upon the performance of the conditions stated in the agreement, with the right of immediate possession in the vendee, lessee, possessor, or in the event such similar transaction is had by means of mortgage and the mortgagor of a vehicle is entitled to possession, then the conditional vendee, lessee, possessor, or mortgagor shall be deemed the owner for the purposes of this article.

Police officer means every officer authorized to direct or regulate traffic or to make arrests for violations of traffic regulations.

Private road or driveway means every way or place in private ownership and used for vehicular travel by the owner and those having express or implied permission from the owner, but not by other persons.

Right-of-way means the privilege of the immediate use of the highway.

Roadway means that portion of a highway improved, designed, or ordinarily used for vehicular traffic, exclusive of the shoulder. A divided highway has two or more roadways.

Shoulder means the portion of the highway contiguous with the roadway for accommodation of stopped vehicles, for emergency use, pedestrian use, mobility aid use or bicyclists when other accommodations are not available, and for lateral support of base and surface

Sidewalk means that portion of a highway between the curb lines, or the lateral lines of highway, and the adjacent property lines, intended for the use of pedestrians.

Slow moving vehicle means a "low speed vehicle" as defined in R.S. 32:1(40) which is a four-wheeled, electric-powered vehicle with a maximum speed of not less than 20 miles per hour but not more than 25 miles per hour and is equipped with the minimum motor vehicle equipment appropriate for vehicle safety as required in 49 CFR 571.500.

State maintained highway means any highway in the state which is contained in the state highway system as defined by law or which is maintained by the department.

Street means the entire width between the boundary lines of every way or place of whatever nature publicly maintained and open to the use of the public for the purpose of vehicular travel, including bridges, causeways, tunnels and ferries; synonymous with the term "highway."

Traffic means pedestrians, vehicles, and other conveyances either singly or together while using any highway for purposes of travel.

Traffic control device means all signs, signals, markings, and devices, not inconsistent with this article, placed or erected by authority of a public body or official having jurisdiction, for the purpose of regulating, warning, or guiding traffic.

Traffic control signal means a type of highway traffic signal, manually, electrically or mechanically operated, by which traffic is alternately directed to stop and permitted to proceed.

Vehicle means every device by which persons or things may be transported upon a public highway or bridge, except devices moved by human power or used exclusively upon stationary rails or tracks. A bicycle or a ridden animal shall be a vehicle, and a trailer or semitrailer shall be a separate vehicle.

(c) *Rules and regulations.*

(1) This article allows for the operation of golf carts, as defined herein, on public streets, roads, pathways within the jurisdiction of the city and on designated future highway crossings, to be determined, as may be authorized by any statute, rule or regulation enacted by the legislature of the state or the DOTD.

(2) This article pertains to golf carts as defined herein. This article does not pertain to the operation of lawn mowers, tractors, four-wheelers, ATV's or any other conveyance, other than those described herein.

(3) Golf carts are not generally designed to be operated and used on public streets, roads, paths, or highways. The city by adopting this article does not endorse nor advocate the use of golf carts on the public streets, road, paths, or highways within its jurisdiction.

(4) By adopting this article, the city is merely providing for the regulation and permitting of the operation of such vehicles by addressing public safety issues and concerns. All operators and passengers of golf carts which operate within the jurisdiction of the city do so at their own risk and peril.

(5) This article does not imply that operation of these vehicles on said streets, roads, paths, and highways, is safe or advisable, even if done so in compliance with this article. All operators of golf carts and their passengers must be observant of and attentive to the safety of themselves, motorists, pedestrians, bicyclists, and the personal and real property of others.

(6) The city shall bear no liability whatsoever under any theory of liability for permitting the operation of golf carts on streets, roads, paths, or highways, under its jurisdiction as allowed by state statutes and/or special legislation enacted by the state legislature, but governed by this article.

(7) Any person or persons, driving, operating or riding in or upon golf carts or slow moving vehicles on the streets, roads, paths, or designated highway crossings under the jurisdiction of the city does so at his own risk and peril, and must drive, operate and use said vehicles with due regard for the safety and convenience of other motor vehicles, bicyclist, and pedestrians.

(8) The golf cart or slow moving vehicle owner and registrant must sign a release from liability for the city which is as follows:

The undersigned owner and registrant hereby agrees to indemnify, defend, and hold the city, its officers, agents, servants, employees, assistants, legal representatives and their heirs, executives, executors, administrators, and assigns, completely harmless from and against any and all liabilities, losses, suits, claims, judgments, fines, or demands arising by reason of injury or death of any person or damage to any property, including all reasonable costs of investigation and defense thereof, including, but not limited to, attorney fees, court costs, and expert fees, of any nature whatsoever arising out of an incident to the acts or omissions of the owner and registrant, its officers, agents, employees, contractors, subcontractors, subleases, licensees, invitees, or any third persons in the use of the owner's and registrant's golf cart or slow moving vehicle, regardless of where the injury, death or damage may occur.

(9) Golf carts and slow moving vehicles may only be operated on streets, roads, paths, and designated highway paths within the city in accordance with the following and regulations of this article.

(10) Before golf carts or slow moving vehicles can be operated on the designated streets, roads, pathways, or highways within the jurisdiction of the city, the owner thereof must purchase and maintain liability insurance in at least the minimum amount required by the state for a

licensed motor vehicle which said vehicles. Proof of insurance must be provided to the city at the time of application for a permit to operate vehicles.

(11) Any person who drives, operates or uses a golf cart or slow moving vehicle in the city, including passengers therein or thereon, takes full responsibility for all liability associated with the operation of said vehicles. Any person who rides or sits as a passenger on a golf cart or slow moving vehicle in the city takes full responsibility for all liability associated with such activity.

(12) Any person that drives or operates a golf cart or slow moving vehicle on the streets, roads, pathways, or designated highway paths within the city jurisdiction shall hold a valid driver's license issued by state DOTD, and said operator shall have this driver's license on their person at all times while driving or operating said vehicles.

(13) Golf carts and slow moving vehicles may be operated only during daylight hours, between sunrise and sunset.

(14) Golf carts and slow moving vehicles are not allowed to travel upon state highways or in their rights-of-way.

(15) Golf carts and slow moving vehicles may not be operated during inclement weather, including weather in which visibility is reduced or impaired by rain, snow, fog, or other conditions, nor at any time when there is insufficient light to clearly see a person or another vehicle upon the roadway at a distance of 500 feet.

(16) Any person who operates a golf cart or slow moving vehicle within the city jurisdiction must adhere to all municipal, parish and state traffic laws, and all other laws, governing the use of, or the possession of, alcoholic beverages and controlled substances.

(17) Drivers and operators of golf carts must yield the right-of-way to pedestrians and overtaking vehicles at all times.

(18) All passengers, including children, must be properly seated while the golf cart or slow moving vehicle is in motion and shall not be transported in a negligent manner. No children under the age of six are permitted on golf carts or slow moving vehicles. The maximum number of persons on a golf cart or slow moving vehicle shall be two persons per seat.

(19) Golf carts nor slow moving vehicles shall not be allowed to operate on any city sidewalks.

(d) Required equipment.

(1) Golf carts must be equipped with a rear vision mirror on the exterior of the driver's side, and a mirror on the passenger side or an interior mirror capable of providing the operator with a 100 feet clear rear sight picture, and must be equipped with front and rear turn signals, head lights and brake lights.

(2) Slow moving vehicles must be equipped with the minimum motor vehicle equipment appropriate for vehicle safety as required in 49 CFR 571.500.

(e) Permit, application, and revocation.

(1) All golf carts and slow moving vehicles operated within the jurisdiction of the city must display, on the left side of the windshield a valid "permit of operation" sticker issued by the city police department.

(2) The non-refundable annual fee for said sticker shall not exceed \$75.00 per vehicle, and said fee will be used for implementation and maintenance of this privilege. The permit must be renewed annually. The chief of police or his designee shall have the right to refuse to issue and/or revoke any permit sticker and may remove said sticker from any golf cart and slow moving vehicle at any time and for any reason that he feels it appropriate to ensure the safety and well-being of the citizens, and the motoring or pedestrian traffic, of the city.

(3) Permit application form. The application form shall include the full name, address, and telephone number of the applicant; the applicant's date of birth; the applicant's driver's license information to include state of issuance and the driver's license number (a photocopy of the applicant's driver's license shall be attached to the application form); the name of the applicant's insurance company and the applicant's insurance policy number, along with the date of expiration of said policy; the date of the application; and the applicant's signature attesting to his reading and understanding and complying of the ordinances enacted city ordinance regulating and permitting the operation and use of golf carts or slow moving vehicles within the city.

(4) Any "permit of operation" may be revoked by the chief of police or their designee if there is any evidence of material misrepresentation made in the permit application, if liability insurance has been revoked, suspended, expired, or is no longer in effect, or if there is any evidence that the permitted cannot safely operate a golf carts and slow moving vehicles.

(5) A permit shall be revoked by the chief of police or his designee if it is found that the operator's, or any person that the operator allows to operate said vehicle, driver's license has been suspended, revoked, or has expired.

(6) The chief of police or his designee shall issue a "notice of revocation" in the event that a permit is revoked and shall hand deliver said revocation notice to the permit holder, or the chief of police may send said notice by certified mail to the address of the applicant. The revocation shall be effective immediately upon hand delivery or three days after mailing by certified mail.

(7) Any person who violates any section or part of this article, or fails to comply with any section or part of this article, shall be held responsible for an infraction and shall be required to pay a penalty in the amount of \$200.00.

Effective Date. This Ordinance shall become effective upon execution by the Mayor.

This ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

And the ordinance was declared adopted on this _____ day of _____, 2023.

Kathleen Faulk, Clerk

Roslyn R. White, Mayor

The following ordinance having been introduced at a duly convened meeting on February ____, 2023, and notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by _____ and seconded by _____:

ORDINANCE 15.5-29(c)

WHEREAS, Section 15.5-29(c) of the City of Abbeville Code of Ordinances deals with location of trash containers.

WHEREAS, the City Council does hereby determine that it is in the best interest of the City to amend this ordinance as detailed below.

BE IT ORDAINED by the City Council of the City of Abbeville (the “Governing Authority”), acting as the governing authority of the City of Abbeville, State of Louisiana, that Sec. 15.5-29(c) of the City of Abbeville Code of Ordinances be, and the same is hereby amended as follows:

Sec. 15.5-29(c) - Location of trash containers.

(c) *Exceptions.* Persons having a condition prevents compliance or constitutes an undue hardship in complying with this section may apply for a variance. Request for a variance shall be made to the City of Abbeville, 101 State St., Abbeville, LA 70510, and shall include: (1) the party's name; (2) the municipal address of the property; (3) the trash container number; and (4) the reason for requesting a variance, and any medical documentation. Requests for variance shall be considered on a case by case basis by the City of Abbeville City Council and any decision rendered shall be at the sole discretion of the City of Abbeville City Council.

Effective Date. This Ordinance shall become effective upon execution by the Mayor.

This ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

And the ordinance was declared adopted on this ____ day of _____, 2023.

Kathleen Faulk, Clerk

Roslyn R. White, Mayor

RESOLUTION NO. _____

A RESOLUTION IN SUPPORT OF LEGISLATION TO CREATE THE ACADIANA REGIONAL JUVENILE JUSTICE DISTRICT COMPRISED OF VARIOUS PARISHES IN OR NEAR THE ACADIANA REGION; PROVIDING FOR THE EFFECTIVE DATE THEREOF; AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, for a number of years, there has been inadequate space in local juvenile detention facilities to protect public safety through the pretrial detention of youthful repeat offenders and/or those charged with committing the most serious violent crimes, many of which involve the use of firearms and other dangerous weapons; and

WHEREAS, there approximately 12 local juvenile detention facilities in the state, many of which do not have space available to hold pretrial youth from outside of their respective jurisdictions or will not accept such use; and

WHEREAS, Act 501 of the 2016 Regular Session of the Louisiana Legislature raised the age of juvenile jurisdiction to include seventeen (17) years old (Raise the Age Legislation), and

WHEREAS, many jurisdictions have experienced dramatic increases in serious violent crimes committed by youthful offenders with the use of firearms and other dangerous weapons since passage of the Raise the Age Legislation; and

WHEREAS, many youthful offenders committing these violent crimes with the use of firearms and other dangerous weapons must be released back into their communities because there is no available space in local juvenile detention facilities to hold them before trial thereby creating serious public safety concerns; and

WHEREAS, this problem has been made worse by the fact that the Louisiana Office of Juvenile Justice ("OJJ") recently informed judges throughout the state that it is currently unable to accept sentenced youth into state custody because the OJJ juvenile detention facilities in that state are at full capacity causing a backlog of sentenced youth to remain in local juvenile detention facilities; and

WHEREAS, public safety can best be protected in the parishes in or near the Acadiana region by creating additional local detention facility space in the parishes in or near the Acadiana region for the pretrial detention of youthful repeat offenders and/or those youth charged with committing the most serious violent crimes many of which involve the use of firearms and other dangerous weapons; and

NOW, THEREFORE, BE IT RESOLVED that the St. Landry Parish Council hereby expresses its support of Legislation to create the Acadiana Regional Juvenile Justice District to be comprised of various interested parishes in or near the Acadiana Region.

BE IT FURTHER RESOLVED, that a copy of this Resolution be forwarded to those members of the Louisiana Legislative representing St. Landry Parish.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the St. Landry Parish Council.

This Resolution having been submitted to a vote; the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

And the Resolution was declared effective this ____ day of _____, 2023.

LOUISIANA DEPARTMENT OF TRANSPORTATION & DEVELOPMENT

AVIATION SECTION

PLAN CHANGE AND/OR SPECIAL AGREEMENT

PLAN CHG #: 3

PAGE: 1 of 1

DATE: February 8, 2023

S.P.NO. SPN H.014435 Rehabilitation of the T-Hangar Taxilanes & Apron Areas		A.I.P. NO. N/A	
AIRPORT NAME Abbeville Chris Crusta Memorial Airport	PARISH Vermilion	CITY Abbeville	

ENGINEERS DESCRIPTION, JUSTIFICATION AND ESTIMATED COST OF PROPOSED REVISION (ATTACH ADDITIONAL SHEETS IF NECESSARY)

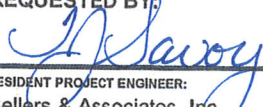

Adjust the contract quantities to reflect as-built quantities. Extend the contract time by 117 calendar days for a completion date of February 8, 2023.

Note: Included in the final as-built quantities is 6.42 tons of Item P-101-5.1 Asphalt Patching which was used to patch two damaged areas on a stub taxilane. This cost to be paid by the City of Abbeville. The City of Abbeville's Share of this Construction Contract is \$1,685.25.

ITEM NO.	ITEM	UNIT	UNIT PRICE	THIS REVISION		LAST REVISION	
				QTY.	AMOUNT	QTY.	AMOUNT
BASE BID:							
P-101-5.1	Asphalt Patching	Ton	\$262.50	107.59	\$ 28,242.38		
P-101-5.2	Cold Milling	Square Yard	\$2.50	238.90	\$ 597.25		
P-101-5.3	Saw Cut Asphalt	Linear Foot	\$5.70	-799.00	\$ (4,554.30)		
P-101-5.4	Saw Cut Concrete	Linear Foot	\$9.00	-1,163.00	\$ (10,467.00)		
P-401-8.1	Asphalt Surface Course (2-Inch Thickness)	Ton	\$106.00	-433.10	\$ (45,908.60)		
P-401-8.2	Asphalt Leveling Course	Ton	\$125.50	-33.17	\$ (4,162.84)		
P-603-5.1	Emulsified Asphalt Tack Coat	Gallon	\$3.50	-1,190.00	\$ (4,165.00)		
P-605-5.1	Crack Sealing (Cracks 1/4-Inch to 1-1/2 Inch Wide)	Linear Foot	\$1.50	-10,000.00	\$ (15,000.00)		
P-605-5.2	Crack Sealing (Cracks Greater Than 1-1/2-Inch Wide)	Linear Foot	\$1.70	-500.00	\$ (850.00)		
P-620-5.3c	Reflective Media	Pound	\$4.70	-20.00	\$ (94.00)		
S-1	Select Fill Material (Vehicular Measurement)	Cubic Yard	\$25.00	-100.00	\$ (2,500.00)		
S-3	Remove Tie-Down	Each	\$160.00	3.00	\$ 480.00		
S-5	Reflectorized Raised Pavement Marker	Each	\$14.00	2.00	\$ 28.00		
S-6	#610 Grey Limestone	Ton	\$58.00	-100.00	\$ (5,800.00)		
S-7	Painting of Existing Asphalt Surface to Remain	Square Foot	\$14.00	-250.00	\$ (3,500.00)		
ALTERNATE NO. 1:							
P-101-5.1	Asphalt Patching	Ton	\$310.00	-25.00	\$ (7,750.00)		
P-101-5.3	Saw Cut Asphalt	Linear Foot	\$5.70	-52.00	\$ (296.40)		
P-602-5.1	Emulsified Asphalt Prime Coat	Gallon	\$2.80	-120.00	\$ (336.00)		
ALTERNATE NO. 2:							
P-101-5.1	Asphalt Patching	Ton	\$310.00	-50.00	\$ (15,500.00)		
P-401-8.1	Asphalt Surface Course (2-Inch Thickness)	Ton	\$108.00	-22.41	\$ (2,420.28)		

P-603-5.1	Emulsified Asphalt Tack Coat	Gallon	\$2.80	-75.00	\$ (210.00)		
ORIGINAL CONTRACT	\$ 540,537.90	NEW TOTAL	\$ 392,632.61	PREVIOUS TOTAL	\$ 486,799.40		
PLAN CHANGE # 1	\$ 41,698.20	AMOUNT OVER RUN					
PLAN CHANGE # 2	\$ -	AMOUNT UNDER RUN	\$ (94,166.79)	ADD. DAYS REQ'D	117		
PLAN CHANGE # 3	\$ (94,166.79)	NEW AMOUNT	\$ 488,069.31	NEW DAYS CONTRACT	340		

IT IS MUTUALLY AGREED TO PERFORM AND ACCEPT THE ABOVE REVISIONS IN ACCORDANCE WITH ORIGINAL CONTRACT AND APPLICABLE SPECIFICATIONS AT THE ABOVE PRICES. APPROVAL OF THIS PLAN CHANGE IS SUBJECT TO AND CONDITIONED UPON APPROVAL BY OTHER PARTICIPATING AGENCIES AND BECOMES OFFICIAL UPON DISTRIBUTION. Signature of this document by LADOTD representative(s) does NOT GUARANTEE FUNDING, but instead concurs that the changes are appropriate.

REQUESTED BY:
 2/17/23
 RESIDENT PROJECT ENGINEER: DATE
 Sellers & Associates, Inc.
 ACCEPTED BY:
 2-17-23
 CONTRACTOR DATE
 Glenn Lege Construction, LLC
 ACCEPTED BY:
 SPONSOR/AIRPORT OWNER DATE
 City of Abbeville
 ACCEPTED BY:
 OTHER - NAME/TITLE DATE

RECOMMENDED:
 _____ DATE
 *AVIATION PROGRAM MANAGER (Funding Not Guaranteed)
 RECOMMENDED:
 _____ DATE
 *Deputy Aviation Director
 APPROVED
 _____ DATE
 *Deputy Under Secretary, Intermodal Transportation (or Program Manager if State Approved Funding not exceeded)
 * FUNDING NOT GUARANTEED

RESIDENT ENGINEER WILL FAX DRAFT COPY TO PROGRAM MANAGER AT (225) 274-4181 FOR REVIEW. AFTER REVIEW OF FORM AND SCOPE, ENGINEER WILL HAVE CONTRACTOR, AIRPORT SPONSOR AND OTHER PARTIES TO THE CONTRACT SIGN ONE ORIGINAL, AND FORWARD TO THE PROGRAM MANAGER FOR DOTD APPROVALS. HE/SHE WILL ALSO FAX A COPY TO THE FAA PROGRAM MANAGER (817) 222-5988 FOR THEIR CONCURRENCE.

ESTIMATE FOR PARTIAL PAYMENT NO. 3

PROJECT: Rehabilitation of the T-Hangar Taxilanes & Apron Areas
 OWNER: City of Abbeville
 CONTRACTOR: Glenn Lege Construction, LLC, 1339 Fortune Road, Youngsville, LA 70592
 NOTICE TO PROCEED DATE: 08/02/21 PAYMENT PERIOD: 09/17/22 to 02/08/23
 CONTRACT TIME*: 340 CALENDAR DAYS DAYS USED: 340 % TIME USED: 100.00%
 CONTRACT PRICE: \$ 488,069.31 TOTAL THIS PERIOD: \$ 488,069.31 % COMPLETE: 100.00%

Item No.	Description	CONTRACT			QUANTITY			Amount
		Quantity	Unit	Price	Current	Previous	Total	
	Base Bid							
C-105	Mobilization,	1.00	L. S.	56,575.00	0.10	0.90	1.00	56,575.00
P-101-5.1	Asphalt Patching,	207.59	Ton	262.50	6.42	201.17	207.59	54,492.37
P-101-5.2	Cold Milling,	19,913.90	Sq. Yd.	2.50	0.00	19,913.90	19,913.90	49,784.75
P-101-5.3	Saw Cut Asphalt,	551.00	Ln. Ft.	5.70	0.00	551.00	551.00	3,140.70
P-101-5.4	Saw Cut Concrete,	965.00	Ln. Ft.	9.00	0.00	965.00	965.00	8,685.00
P-401-8.1	Asphalt Surface Course (2-Inch Thickness),	2,241.90	Ton	106.00	0.00	2,241.90	2,241.90	237,641.40
P-401-8.2	Asphalt Leveling Course,	66.83	Ton	125.50	0.00	66.83	66.83	8,387.17
P-603-5.1	Emulsified Asphalt Tack Coat,	1,180.00	Gal.	3.50	0.00	1,180.00	1,180.00	4,130.00
P-605-5.1	Crack Sealing (Cracks 1/4-Inch to 1-1/2-Inch Wide),	0.00	Ln. Ft.	1.50	0.00	0.00	0.00	0.00
P-605-5.2	Crack Sealing (Cracks Greater Than 1-1/2-Inch Wide),	0.00	Ln. Ft.	1.70	0.00	0.00	0.00	0.00
P-620-5.1a	Surface Preparation (Permanent Markings),	1,590.00	Sq. Ft.	0.90	1,590.00	0.00	1,590.00	1,431.00
P-620-5.2b	Markings (Permanent),	1,590.00	Sq. Ft.	1.35	1,590.00	0.00	1,590.00	2,146.50
P-620-5.3c	Reflective Media,	125.00	Lb.	4.70	125.00	0.00	125.00	587.50
P-620-5.4d	Temporary Markings,	1,410.00	Sq. Ft.	1.00	1,410.00	0.00	1,410.00	1,410.00
S-1	Select Fill Material (Vehicular Measurement),	0.00	Cu. Yd.	25.00	0.00	0.00	0.00	0.00
S-2	Hydro-Seeding,	0.46	Acre	4,650.00	0.46	0.00	0.46	2,139.00
S-3	Remove Tie-Down,	65.00	Each	160.00	0.00	65.00	65.00	10,400.00
S-4	Tie Down,	8.00	Each	400.00	8.00	0.00	8.00	3,200.00
S-5	Reflectorized Raised Pavement Marker,	35.00	Each	14.00	35.00	0.00	35.00	490.00
S-6	#610 Grey Limestone,	0.00	Ton	58.00	0.00	0.00	0.00	0.00
S-7	Painting of Existing Asphalt Surface to Remain,	0.00	Sq. Ft.	14.00	0.00	0.00	0.00	0.00
	Alternate No. 1							
P-101-5.1	Asphalt Patching,	0.00	Ton	310.00	0.00	0.00	0.00	0.00
P-101-5.2	Cold Milling,	815.00	Sq. Yd.	6.40	0.00	815.00	815.00	5,216.00
P-101-5.3	Saw Cut Asphalt,	0.00	Ln. Ft.	5.70	0.00	0.00	0.00	0.00
P-401-8.1	Asphalt Surface Course (2-Inch Thickness),	100.00	Ton	108.00	0.00	100.00	100.00	10,800.00
P-602-5.1	Emulsified Asphalt Prime Coat,	125.00	Gal.	2.80	0.00	125.00	125.00	350.00

ESTIMATE FOR PARTIAL PAYMENT NO. 3

PROJECT: Rehabilitation of the T-Hangar Taxilanes & Apron Areas
 OWNER: City of Abbeville
 CONTRACTOR: Glenn Lege Construction, LLC, 1339 Fortune Road, Youngsville, LA 70592
 NOTICE TO PROCEED DATE: 08/02/21 PAYMENT PERIOD: 09/17/22 to 02/08/23
 CONTRACT TIME*: 340 CALENDAR DAYS DAYS USED: 340 % TIME USED: 100.00%
 CONTRACT PRICE: \$ 488,069.31 TOTAL THIS PERIOD: \$ 488,069.31 % COMPLETE: 100.00%

Item No.	Description	CONTRACT			QUANTITY			Amount
		Quantity	Unit	Price	Current	Previous	Total	
S-8	Remove and Replace Detector Loops,	1.00	L. S.	3,495.00	0.00	1.00	1.00	3,495.00
	<i>Alternate No. 2</i>							
P-101-5.1	Asphalt Patching,	0.00	Ton	310.00	0.00	0.00	0.00	0.00
P-101-5.2	Cold Milling,	1,280.00	Sq. Yd.	6.40	0.00	1,280.00	1,280.00	8,192.00
P-101-5.3	Saw Cut Asphalt,	146.00	Ln. Ft.	5.70	0.00	146.00	146.00	832.20
P-401-8.1	Asphalt Surface Course (2-Inch Thickness),	132.59	Ton	108.00	0.00	132.59	132.59	14,319.72
P-603-5.1	Emulsified Asphalt Tack Coat,	80.00	Gal.	2.80	0.00	80.00	80.00	224.00

ORIGINAL CONTRACT PRICE:	\$ 540,537.90	TOTAL OF ABOVE ITEMS	\$ 488,069.31
PLAN CHANGE #1	\$ 41,698.20	OTHER (MATERIAL ON HAND)	\$ -
PLAN CHANGE #2	\$ -	TOTAL VALUE OF COMPLETED WORK	\$ 488,069.31
PLAN CHANGE #3	\$ (94,166.79)	LESS 5% RETAINED	\$ 24,403.47
		NET AMOUNT DUE TO DATE	\$ 463,665.84
		LESS PREVIOUS PAYMENTS	\$ 445,856.44
ADJUSTED CONTRACT PRICE:	\$ 488,069.31	AMOUNT DUE THIS ESTIMATE**	\$ 17,809.40

CERTIFIED CORRECT:
GLENN LEGE CONSTRUCTION, LLC
 CONTRACTOR

RECOMMENDED FOR PAYMENT:
SELLERS & ASSOCIATES, INC.
 LAFAYETTE - ABBEVILLE, LOUISIANA

BY: 

BY: 

DATE: 2/17/23

DATE: 2/17/23

*NTP issued on 8/2/21
 Contract Time stopped on 9/17/21
 Contract Time resumed on 4/20/22

CITY OF ABBEVILLE
 OWNER

** The City of Abbeville share for this estimate is 6.42 tons of Asphalt Patching (Item P-101-5.1) less 5% retained = \$1,600.99

BY: _____

DATE: _____

A motion was made by _____, and
duly seconded by _____, and duly adopted:

RESOLUTION OF ACCEPTANCE

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN ACT OF ACCEPTANCE FROM GLENN LEGE CONSTRUCTION, LLC, PERTAINING TO THE COMPLETION OF THE CONTRACT FOR THE REHABILITATION OF THE T-HANGAR TAXILANES & APRON AREAS.

WHEREAS, Glenn Lege Construction, LLC, as Contractor, has completed the Rehabilitation of the T-Hangar Taxilanes & Apron Areas in accordance with the plans and specifications contained in the contract documents pertaining thereto; and

WHEREAS, the City of Abbeville desires to accept the completed work; and

NOW, THEREFORE, BE IT RESOLVED by the City of Abbeville that the Mayor of said City of Abbeville be, and is hereby empowered, authorized, and directed to execute a Notice of Acceptance for and on behalf of the City of Abbeville, accepting the work as being completed upon the recommendation of the engineer, and that she be authorized and directed to have a copy of said acceptance recorded in the Conveyance Records of the Parish of Vermilion, State of Louisiana.

THEREUPON, the above resolution was declared adopted.

CERTIFICATE

I, Kathy Faulk, Clerk of the City of Abbeville, do hereby certify that the above is a true and exact copy of a resolution adopted by the Mayor and Council of the City of Abbeville on _____, 2023, at which time a quorum was present and voting.

KATHY FAULK, CLERK
CITY OF ABBEVILLE
ABBEVILLE, LOUISIANA

NOTICE OF ACCEPTANCE

TO WHOM IT MAY CONCERN, and especially all subcontractors, architects, engineers, master mechanics, mechanics, workmen, laborers, and furnishers of materials, machinery and fixtures:

Public notice is hereby given, according to law, that the undersigned Owner has accepted the work done by Glenn Lege Construction, LLC, Contractor, domiciled at 1339 Fortune Road, Youngsville, LA 70592, under the contract with said firm for the Rehabilitation of the T-Hangar Taxilanes & Apron Areas.

All subcontractors, architects, engineers, master mechanics, mechanics, workmen, laborers, and furnishers of materials, machinery, fixtures and supplies must assert whatever claims they have against the said Contractors or against the property growing out of the execution of the contract according to law, within forty-five (45) days from registration hereof.

ROSLYN R. WHITE, MAYOR
CITY OF ABBEVILLE
VERMILION PARISH, LOUISIANA

_____, 2023

ESTIMATE FOR PARTIAL PAYMENT NO. 5

PROJECT:	F.Y. 2021 LCDBG Sewer System Rehabilitation					
OWNER:	City of Abbeville					
CONTRACTOR:	Shaw Construction Services, LLC, PO Box 3449, St. Francisville, LA 70775					
NOTICE TO PROCEED DATE:	June 20, 2022			PAYMENT PERIOD:	01/14/23	to 02/28/23
CONTRACT TIME:	365	CALENDAR DAYS	DAYS USED:	253	% TIME USED:	69.32%
CONTRACT PRICE:	\$ 1,516,403.10	TOTAL THIS PERIOD:	\$ 493,661.13	% COMPLETE:	32.55%	

Item No.	Description	CONTRACT			QUANTITY			Amount
		Quantity	Unit	Price	Current	Previous	Total	
	BASE BID							
1.	Mobilization	1.00	L.S.	\$ 20,000.00	0.00	0.50	0.50	\$ 10,000.00
2.	Renovation of Pump Station No. 4 (Loraine Street)	1.00	L.S.	\$ 160,000.00	0.00	0.00	0.00	\$ -
3.	Electrical for Pump Station No. 4 (Loraine Street),	1.00	L.S.	\$ 99,681.00	0.00	0.00	0.00	\$ -
4.	Furnish and Install New 250-KW Generator at Main Pump Station,	1.00	L.S.	\$ 200,000.00	0.00	0.00	0.00	\$ -
5.	Furnish and Install 8-Inch PVC Force Main (Open Cut),	4,040.00	Ln. Ft.	\$ 50.00	310.00	1,300.00	1,610.00	\$ 80,500.00
6.	Furnish and Install By Jack or Bore 8-Inch PVC Force Main (Roads, Driveways),	5,475.00	Ln. Ft.	\$ 50.00	0.00	600.00	600.00	\$ 30,000.00
7.	Furnish and Install By Jack or Bore 8-Inch PE Force Main (Highway Crossing),	260.00	Ln. Ft.	\$ 96.15	75.00	100.00	175.00	\$ 16,826.25
8.	Furnish and Install By Jack or Bore 8-Inch PE Force Main (Railroad Crossing and Gas Line Crossing) Including 12-Inch Steel Casing,	80.00	Ln. Ft.	\$ 343.75	0.00	0.00	0.00	\$ -
9.	Connect 8-Inch PVC Force Main to New Manhole,	1.00	Each	\$ 1,800.00	0.00	0.00	0.00	\$ -
10.	Furnish and Install Air Release Valve and Box,	2.00	Each	\$ 2,500.00	0.00	0.00	0.00	\$ -
11.	Furnish and Install 6-Inch PVC Force Main (Open Cut),	35.00	Ln. Ft.	\$ 142.86	0.00	0.00	0.00	\$ -
12.	Furnish and Install 8-Inch Gate Valve and Box,	1.00	Each	\$ 3,000.00	0.00	0.00	0.00	\$ -
13.	Connect 6-Inch Force Main to Existing Force Main with Fittings,	1.00	Each	\$ 1,500.00	0.00	0.00	0.00	\$ -
14.	Furnish and Install 6-Inch Gate Valve and Box,	1.00	Each	\$ 3,000.00	0.00	0.00	0.00	\$ -
15.	Furnish and Install By Directional Bore 10-Inch PE Force Main (Vermilion River Crossing),	800.00	Ln. Ft.	\$ 62.50	800.00	0.00	800.00	\$ 50,000.00
16.	Furnish and Install 8" x 10" PE Fitting at River Crossing,	2.00	Each	\$ 1,500.00	0.00	0.00	0.00	\$ -
17.	CIMJ Fittings,	1.15	Ton	\$ 25,000.00	0.032	0.192	0.224	\$ 5,600.00
18.	Cut, Plug, and Abandon Existing Sewer Force Main,	2.00	Each	\$ 1,750.00	0.00	0.00	0.00	\$ -
19.	Smoke Testing,	30,000.00	Ln. Ft.	\$ 2.00	0.00	30,504.00	30,504.00	\$ 61,008.00
20.	Main Line Point Repair,	4.00	Each	\$ 3,500.00	0.00	0.00	0.00	\$ -
21.	Service Line Point Repair,	10.00	Each	\$ 1,800.00	0.00	0.00	0.00	\$ -
22.	Excavation and Backfill for Main Line Point Repair (0' - 5' Depth),	2.00	Each	\$ 1,200.00	0.00	0.00	0.00	\$ -
23.	Excavation and Backfill for Main Line Point Repair (5' - 8' Depth),	1.00	Each	\$ 1,500.00	0.00	0.00	0.00	\$ -
24.	Excavation and Backfill for Main Line Point Repair (8' - 10' Depth),	1.00	Each	\$ 3,500.00	0.00	0.00	0.00	\$ -
25.	Excavation and Backfill for Service Line Point Repair (0' - 5' Depth),	8.00	Each	\$ 1,000.00	0.00	0.00	0.00	\$ -
26.	Excavation and Backfill for Service Line Point Repair (5' - 8' Depth),	2.00	Each	\$ 1,200.00	0.00	0.00	0.00	\$ -
27.	Additional Excavation and Backfill for Main Line and Service Line Point Repair,	50.00	Ln. Ft.	\$ 100.00	0.00	0.00	0.00	\$ -
28.	Replace Service Line (0' - 5' Depth),	30.00	Ln. Ft.	\$ 100.00	0.00	0.00	0.00	\$ -
29.	Replace Service Line (5' - 8' Depth),	10.00	Ln. Ft.	\$ 150.00	0.00	0.00	0.00	\$ -
30.	Plug Service Lines,	10.00	Each	\$ 500.00	0.00	0.00	0.00	\$ -
31.	PVC Wye and Tee Installation,	1.00	Each	\$ 1,500.00	0.00	0.00	0.00	\$ -
32.	Ductile Iron Wye and Tee Installation,	1.00	Each	\$ 1,500.00	0.00	0.00	0.00	\$ -
33.	Service Riser,	1.00	Each	\$ 500.00	0.00	0.00	0.00	\$ -
34.	Pipe Connection to Existing Manhole,	9.00	Each	\$ 1,500.00	0.00	0.00	0.00	\$ -
35.	Replace or Install Cleanout (Including Excavation and Backfill),	5.00	Each	\$ 750.00	0.00	0.00	0.00	\$ -
36.	Replace or Install Cleanout Cap,	20.00	Each	\$ 200.00	0.00	0.00	0.00	\$ -
37.	Limestone for Embedment and Foundation (Type II),	25.00	Cu. Yd.	\$ 80.00	0.00	0.00	0.00	\$ -
38.	Bore Hole Patching,	179.00	Sq. Yd.	\$ 42.00	0.00	0.00	0.00	\$ -
39.	Excavate and Backfill Bore Hole,	23.00	Each	\$ 750.00	0.00	2.00	2.00	\$ 1,500.00

ESTIMATE FOR PARTIAL PAYMENT NO. 5

PROJECT:	F.Y. 2021 LCDBG Sewer System Rehabilitation					
OWNER:	City of Abbeville					
CONTRACTOR:	Shaw Construction Services, LLC, PO Box 3449, St. Francisville, LA 70775					
NOTICE TO PROCEED DATE:	June 20, 2022			PAYMENT PERIOD:	01/14/23	to 02/28/23
CONTRACT TIME:	365	CALENDAR DAYS	DAYS USED:	253	% TIME USED:	69.32%
CONTRACT PRICE:	\$ 1,516,403.10	TOTAL THIS PERIOD:	\$ 493,661.13	% COMPLETE:	32.55%	

Item No.	Description	CONTRACT			QUANTITY			Amount
		Quantity	Unit	Price	Current	Previous	Total	
40.	Remove and Replace Concrete Streets,	50.00	Sq. Yd.	\$ 100.00	0.00	0.00	0.00	\$ -
41.	Remove and Replace Concrete Driveway,	15.00	Sq. Yd.	\$ 200.00	0.00	0.00	0.00	\$ -
42.	Remove and Replace Concrete Sidewalk,	10.00	Sq. Yd.	\$ 200.00	0.00	0.00	0.00	\$ -
43.	Remove and Replace Concrete Curb and Gutter,	5.00	Ln. Ft.	\$ 200.00	0.00	0.00	0.00	\$ -
44.	Remove and Relay Culverts (12" - 18" Diameter RCP or CMP),	50.00	Ln. Ft.	\$ 100.00	0.00	0.00	0.00	\$ -
45.	Remove and Replace Existing Fences,	10.00	Ln. Ft.	\$ 100.00	0.00	0.00	0.00	\$ -
46.	#610 Limestone for Driveways and Maintenance,	233.00	Ton	\$ 65.00	0.000	9.997	9.997	\$ 649.81
47.	Fill-Crete,	10.00	Cu. Yd.	\$ 300.00	0.00	0.00	0.00	\$ -
48.	Special Backfill,	25.00	Cu. Yd.	\$ 100.00	0.00	0.00	0.00	\$ -
49.	Topsoil (Truck Bed Measurement),	5.00	Cu. Yd.	\$ 100.00	0.00	0.00	0.00	\$ -
50.	Construct Sanitary Sewer Manhole (8' - 10' Depth),	1.00	Each	\$ 10,000.00	0.00	0.00	0.00	\$ -
51.	Remove Existing Manhole (All Depths and Diameters),	1.00	Each	\$ 6,000.00	0.00	0.00	0.00	\$ -
52.	Clean Sewer Pipe (8" - 10" Diameter),	5,000.00	Ln. Ft.	\$ 2.00	0.00	0.00	0.00	\$ -
53.	Root Removal in Sewer,	20.00	Ln. Ft.	\$ 40.00	0.00	0.00	0.00	\$ -
54.	Grease Removal,	20.00	Ln. Ft.	\$ 40.00	0.00	0.00	0.00	\$ -
55.	Video Inspection of Sewer Lines,	5,000.00	Ln. Ft.	\$ 3.00	0.00	0.00	0.00	\$ -
56.	Additional Set-Up for Video Inspection,	1.00	Each	\$ 1,500.00	0.00	0.00	0.00	\$ -
57.	Cleaning and Video of Service,	1.00	Each	\$ 1,200.00	0.00	0.00	0.00	\$ -
58.	Temporary Signs and Barricades,	1.00	L.S.	\$ 1,000.00	0.00	1.00	1.00	\$ 1,000.00
59.	Repair Inverts,	1.00	Each	\$ 500.00	0.00	0.00	0.00	\$ -
60.	Adjust Ring and Cover to Grade,	1.00	Each	\$ 500.00	0.00	0.00	0.00	\$ -
61.	Replace Manhole Ring and Cover,	1.00	Each	\$ 500.00	0.00	0.00	0.00	\$ -
62.	Furnish and Install Temporary LCDBG Project Sign,	1.00	Each	\$ 2,000.00	0.00	1.00	1.00	\$ 2,000.00
63.	Formed Concrete,	4.00	Cu. Yd.	\$ 1,000.00	0.00	0.00	0.00	\$ -
64.	Un-Formed Concrete,	5.00	Cu. Yd.	\$ 1,000.00	0.00	0.00	0.00	\$ -
65.	Reset and Seal Manhole Ring,	1.00	Each	\$ 500.00	0.00	0.00	0.00	\$ -
66.	Furnish and Install Stainless Steel Manhole Cover Inserts,	20.00	Each	\$ 500.00	0.00	0.00	0.00	\$ -
67.	Grade and Compact Servitude Area,	910.00	Sq. Yd.	\$ 35.00	0.00	0.00	0.00	\$ -
68.	Remove and Replace 8" Main Line (0' - 8' Depth) (Including Excavation and Backfill),	150.00	Ln. Ft.	\$ 40.00	0.00	0.00	0.00	\$ -
69.	Sawcut 6-Inch Depth,	970.00	Ln. Ft.	\$ 16.00	0.00	60.00	60.00	\$ 960.00
70.	No. 4 Railroad Ballast (3-Inch Limestone),	96.00	Ton	\$ 62.50	0.00	0.00	0.00	\$ -
71.	Furnish and Install Fence with Gate,	25.00	Ln. Ft.	\$ 200.00	0.00	0.00	0.00	\$ -
72.	Dry Suction Excavation,	2.00	Each	\$ 1,500.00	0.00	1.00	1.00	\$ 1,500.00
73.	Furnish and Install River Crossing Sign,	2.00	Each	\$ 8,000.00	2.00	0.00	2.00	\$ 16,000.00
74.	Furnish and Install 8-Inch PVC Gravity Line (8' - 10' Depth),	35.00	Ln. Ft.	\$ 60.00	0.00	0.00	0.00	\$ -
75.	Furnish and Install 6-Inch PVC Gravity Line (4' - 8' Depth),	48.00	Ln. Ft.	\$ 60.00	0.00	0.00	0.00	\$ -
76.	Furnish and Install 10-Inch Schedule 80 PVC Drain,	40.00	Ln. Ft.	\$ 50.00	0.00	0.00	0.00	\$ -
77.	Clear and Remove Trees and Brush Including Root System,	1.00	L.S.	\$ 4,000.00	0.00	0.00	0.00	\$ -
78.	General Borrow (Truckbed Measurement),	174.00	Cu. Yd.	\$ 65.00	0.00	0.00	0.00	\$ -
ALTERNATE BID NO. 1								
1.	Renovation of Pump Station No. 30 (Mount Carmel),	1.00	L.S.	\$ 50,000.00	0.00	0.00	0.00	\$ -
2.	Electrical for Pump Station No. 30 (Mount Carmel),	1.00	L.S.	\$ 20,000.00	0.00	0.00	0.00	\$ -
ALTERNATE BID NO. 2								
1.	Eliminate All Work Required in Base Bid Item #4 (Deduct),	1.00	L.S.	\$ (200,000.00)	0.00	0.00	0.00	\$ -
2.	Furnish and Install 175-KW Generator at the Main Pump Station, Including New Foundation and Fuel Tank)	1.00	L.S.	\$ 145,000.00	0.00	0.00	0.00	\$ -

ESTIMATE FOR PARTIAL PAYMENT NO. 5

PROJECT: F.Y. 2021 LCDBG Sewer System Rehabilitation
 OWNER: City of Abbeville
 CONTRACTOR: Shaw Construction Services, LLC, PO Box 3449, St. Francisville, LA 70775
 NOTICE TO PROCEED DATE: June 20, 2022 PAYMENT PERIOD: 01/14/23 to 02/28/23
 CONTRACT TIME: 365 CALENDAR DAYS DAYS USED: 253 % TIME USED: 69.32%
 CONTRACT PRICE: \$ 1,516,403.10 TOTAL THIS PERIOD: \$ 493,661.13 % COMPLETE: 32.55%

Item No.	Description	CONTRACT			QUANTITY			Amount
		Quantity	Unit	Price	Current	Previous	Total	

ORIGINAL CONTRACT PRICE:	\$ 1,516,403.10	TOTAL OF ABOVE ITEMS	\$ 277,544.06
		OTHER (MATERIAL ON HAND)	\$ 216,117.07
		TOTAL VALUE OF COMPLETED WORK	\$ 493,661.13
		LESS 5% RETAINED	\$ 24,683.06
		NET AMOUNT DUE TO DATE	\$ 468,978.07
		LESS PREVIOUS PAYMENTS	\$ 263,549.06
ADJUSTED CONTRACT PRICE:	\$ 1,516,403.10	AMOUNT DUE THIS ESTIMATE	\$ 205,429.01

CERTIFIED CORRECT:

SHAW CONSTRUCTION SERVICES, LLC
 CONTRACTOR

BY: _____

DATE: _____

RECOMMENDED FOR PAYMENT:

SELLERS & ASSOCIATES, INC.
 LAFAYETTE - ABBEVILLE, LOUISIANA

BY: _____

DATE: _____

CITY OF ABBEVILLE
 OWNER

BY: _____

DATE: _____

CONTRACT CHANGE ORDER NO. 1

JOB NO.: 9162-04 **DATE:** March 6, 2023
PROJECT: F.Y. 2021 LCDBG Sewer System Rehabilitation
OWNER: City of Abbeville
CONTRACTOR: Shaw Construction Services, LLC, P.O. Box 3449, St. Francisville, LA 70775

You are hereby requested to comply with the following change from the original contract plans and specifications:

ITEM	DESCRIPTION	UNIT QUANTITY	UNIT PRICE	DECREASE	INCREASE
A.	Adjust contract time by 48 days due to inclement weather delays.			\$ 0.00	\$ 0.00
SUB-TOTAL				\$ 0.00	\$ 0.00
TOTAL				\$ 0.00	

The contract time will increased by 48 calendar days for a completion date of August 7, 2023.

The contract amount will remain unchanged.

RECOMMENDED: _____ DATE: _____
SELLERS & ASSOCIATES, INC., ENGINEERS

ACCEPTED: _____ DATE: _____
SHAW CONSTRUCTION SERVICES, LLC, CONTRACTOR

APPROVED: _____ DATE: _____
CITY OF ABBEVILLE, OWNER

N:\DATA\9162\9162-04 BES\Construction\9162-04 CCO#1.wpd

ESTIMATE FOR PARTIAL PAYMENT NO. 2

PROJECT: DOTD H.014198 Downtown Abbeville Streetscaping, Phase II
 OWNER: City of Abbeville
 CONTRACTOR: Southern Constructors, LLC, 6313 Highway 90 E, New Iberia, LA 70560
 NOTICE TO PROCEED DATE: January 9, 2023 PAYMENT PERIOD: 01/21/23 to 02/24/23
 CONTRACT TIME: 180 CALENDAR DAYS DAYS USED: 46 % TIME USED: 25.56%
 CONTRACT PRICE: \$ 480,890.72 TOTAL THIS PERIOD: \$ 135,570.15 % COMPLETE: 28.19%

Item No.	Description	CONTRACT			QUANTITY			Amount
		Quantity	Unit	Price	Current	Previous	Total	
	BASE BID							
1.	Removal of Asphalt Pavement,	7.20	Sq. Yd.	270.00	0.00	0.00	0.00	0.00
2.	Removal of Base - Soil Cement, Asphalt, or BCS,	7.20	Sq. Yd.	545.00	1.50	0.00	1.50	817.50
3.	Removal of Concrete Walks and Drives,	447.47	Sq. Yd.	66.00	114.50	0.00	114.50	7,557.00
4.	Relocation of Sign (Remove, Store, & Re-Install Signs),	3.00	Each	900.00	0.00	0.00	0.00	0.00
5.	General Excavation,	30.00	Cu. Yd.	145.00	5.00	0.00	5.00	725.00
6.	Borrow (Vehicular Measurement),	60.00	Cu. Yd.	100.00	5.00	0.00	5.00	500.00
7.	Asphalt Concrete, Drives, Turnouts and Miscellaneous,	5.50	Ton	1,745.00	0.00	0.00	0.00	0.00
8.	Concrete Walk (4" Thick),	337.50	Sq. Yd.	150.00	58.00	0.00	58.00	8,700.00
9.	Handicapped Curb Ramps Type Three Ramps,	3.00	Each	4,180.00	1.00	0.00	1.00	4,180.00
10.	Concrete Curb (Barrier) (6"),	130.00	Ln. Ft.	74.00	0.00	0.00	0.00	0.00
11.	Concrete Curb (Barrier) (8"),	70.00	Ln. Ft.	86.00	0.00	0.00	0.00	0.00
12.	Flowable Fill (Class R Concrete Fill),	12.00	Cu. Yd.	360.00	1.50	0.00	1.50	540.00
13.	Temporary Signs and Barricades (Includes Temporary Business Entrances),	1.00	L.S.	38,600.00	0.20	0.40	0.60	23,160.00
14.	Topsoil,	2.00	Cu. Yd.	400.00	0.00	0.00	0.00	0.00
15.	Plants (Tree) (Container) (1 - 1/2 inch cal) (Ilex Cassine, 'STD Dahoon Holly', Male Type),	4.00	Each	1,400.00	0.00	0.00	0.00	0.00
16.	Top Dressing Mulch (3" Depth),	7.00	Sq. Yd.	140.00	0.00	0.00	0.00	0.00
17.	Mobilization,	1.00	L.S.	40,000.00	0.25	0.25	0.50	20,000.00
18.	Jacked or Bored Pipe (1") (1" PE Water Line),	40.00	Ln. Ft.	150.00	60.00	0.00	60.00	9,000.00
19.	Plastic Pavement Striping (4" Width) (Thermoplastic 125 mil),	150.00	Ln. Ft.	8.50	0.00	0.00	0.00	0.00
20.	Plastic Pavement Legends and Symbols (Handicap Markings) (4" Width - Blue),	20.00	Ln. Ft.	25.00	0.00	0.00	0.00	0.00
21.	Plastic Pavement Legends and Symbols (Handicap Parking),	2.00	Each	820.00	0.00	0.00	0.00	0.00
22.	Construction Layout,	1.00	L.S.	30,245.00	0.40	0.10	0.50	15,122.50
23.	Gate Valve (1"),	1.00	Each	1,500.00	2.00	0.00	2.00	3,000.00
24.	Water Service Line (1" Polyethylene) (Or 1" Copper),	310.00	Ln. Ft.	22.00	95.00	0.00	95.00	2,090.00
25.	Adjusting Water Valve and Meter Box,	7.00	Each	750.00	0.00	0.00	0.00	0.00
26.	Valve Box (For 1" Gate Valve),	1.00	Each	1,300.00	2.00	0.00	2.00	2,600.00
27.	Class A1 Concrete (Connection with Concrete Walk),	48.36	Cu. Yd.	1,375.00	15.40	0.00	15.40	21,175.00
28.	Trenching and Backfilling,	240.00	Ln. Ft.	14.00	95.00	0.00	95.00	1,330.00
29.	Conduit with Conductors (PVC/HDPE) (3/4") (3 - #12 AWG),	25.00	Ln. Ft.	11.00	25.00	0.00	25.00	275.00
30.	Conduit with Conductors (PVC/HDPE) (1") (3 - #8 AWG),	490.00	Ln. Ft.	10.50	245.00	0.00	245.00	2,572.50
31.	Conduit with Conductors (PVC/HDPE) (1") (4 - #8 AWG),	185.00	Ln. Ft.	15.50	90.00	0.00	90.00	1,395.00
32.	Conductors (3 - #10 AWG) (Installed in Existing Conduit),	170.00	Ln. Ft.	7.50	70.00	0.00	70.00	525.00
33.	Jacked or Bored Casing (1" PVC or Sch 80) (Electrical),	365.00	Ln. Ft.	22.00	100.00	0.00	100.00	2,200.00
34.	Luminaire (36 Watt) (LED Lamp Modified and Installed),	5.00	Each	745.00	0.00	0.00	0.00	0.00
35.	Relocate Light Poles (14' Ground Mounted),	5.00	Each	1,580.00	0.00	0.00	0.00	0.00
36.	Underground Marker Tape (3") (Detectable),	240.00	Ln. Ft.	1.00	0.00	0.00	0.00	0.00
37.	Saw Cutting Asphalt Concrete Pavement,	1,590.00	In. Ft.	2.80	423.00	0.00	423.00	1,184.40

ESTIMATE FOR PARTIAL PAYMENT NO. 2

PROJECT: DOTD H.014198 Downtown Abbeville Streetscaping, Phase II
 OWNER: City of Abbeville
 CONTRACTOR: Southern Constructors, LLC, 6313 Highway 90 E, New Iberia, LA 70560
 NOTICE TO PROCEED DATE: January 9, 2023 PAYMENT PERIOD: 01/21/23 to 02/24/23
 CONTRACT TIME: 180 CALENDAR DAYS DAYS USED: 46 % TIME USED: 25.56%
 CONTRACT PRICE: \$ 480,890.72 TOTAL THIS PERIOD: \$ 135,570.15 % COMPLETE: 28.19%

Item No.	Description	CONTRACT			QUANTITY			Amount
		Quantity	Unit	Price	Current	Previous	Total	
38.	Saw Cutting Portland Cement Concrete Pavement,	4,530.00	In. Ft.	5.00	378.00	243.00	621.00	3,105.00
39.	Detectable Warning Surface Retrofit for Curb Ramps,	1.00	Each	850.00	0.00	0.00	0.00	0.00
40.	Trench Drains (18" Wide),	70.00	Ln. Ft.	270.00	0.00	0.00	0.00	0.00
41.	Trench Drains (30" Wide),	14.00	Ln. Ft.	300.00	0.00	0.00	0.00	0.00
42.	Concrete (Decorative Surface Treatment) (Cleaning Concrete Surfaces),	441.00	Sq. Yd.	9.70	0.00	0.00	0.00	0.00
43.	Pavers (Brick) (Furnished and Installed),	150.00	Sq. Ft.	46.00	0.00	0.00	0.00	0.00
44.	Irrigation System (Furnished and Installed),	1.00	L.S.	15,265.00	0.25	0.00	0.25	3,816.25
45.	Handrail (Furnished and Installed),	14.00	Ln. Ft.	350.00	0.00	0.00	0.00	0.00
46.	Electrical Appurtenance (120 V, 20-Amp GFI Receptacle),	5.00	Each	420.00	0.00	0.00	0.00	0.00
47.	Tree Well Planter (Located at Ramps)	4.00	Each	3,850.00	0.00	0.00	0.00	0.00

ORIGINAL CONTRACT PRICE:	<u>\$ 480,890.72</u>	TOTAL OF ABOVE ITEMS	<u>\$ 135,570.15</u>
		OTHER (MATERIAL ON HAND)	<u>\$ -</u>
		TOTAL VALUE OF COMPLETED WORK	<u>\$ 135,570.15</u>
		LESS 10% RETAINED	<u>\$ 13,557.02</u>
		NET AMOUNT DUE TO DATE	<u>\$ 122,013.14</u>
		LESS PREVIOUS PAYMENTS	<u>\$ 26,711.55</u>
ADJUSTED CONTRACT PRICE:	<u>\$ 480,890.72</u>	AMOUNT DUE THIS ESTIMATE	<u>\$ 95,301.59</u>

CERTIFIED CORRECT:

SOUTHERN CONSTRUCTORS, LLC
 CONTRACTOR

RECOMMENDED FOR PAYMENT:

SELLERS & ASSOCIATES, INC.
 LAFAYETTE - ABBEVILLE, LOUISIANA

BY: _____
 DATE: _____

BY: _____
 DATE: _____

CITY OF ABBEVILLE
 OWNER

BY: _____
 DATE: _____

Memo

To: Mayor Roslyn White
From: Chris Gautreaux
cc: Sarah Alpough
Date: 02-03-2023
Re: 500 Second Street

The property at 500 Second Street was inspected on February 3, 2023. Based on the inspections done, the front porch roof structure of main house needs to be repaired or removed from house due the unstable structure and danger of falling. The rear walkway that is attached to the house needs to be removed due to the structure leaning and is in danger of falling.

Chris Gautreaux



















City Of Abbeville

Memo

To: Mayor Roslyn White
From: Chris Gautreaux
cc: Sarah Alpough
Date: 01-10-2023
Re: 637 Sweet Lane

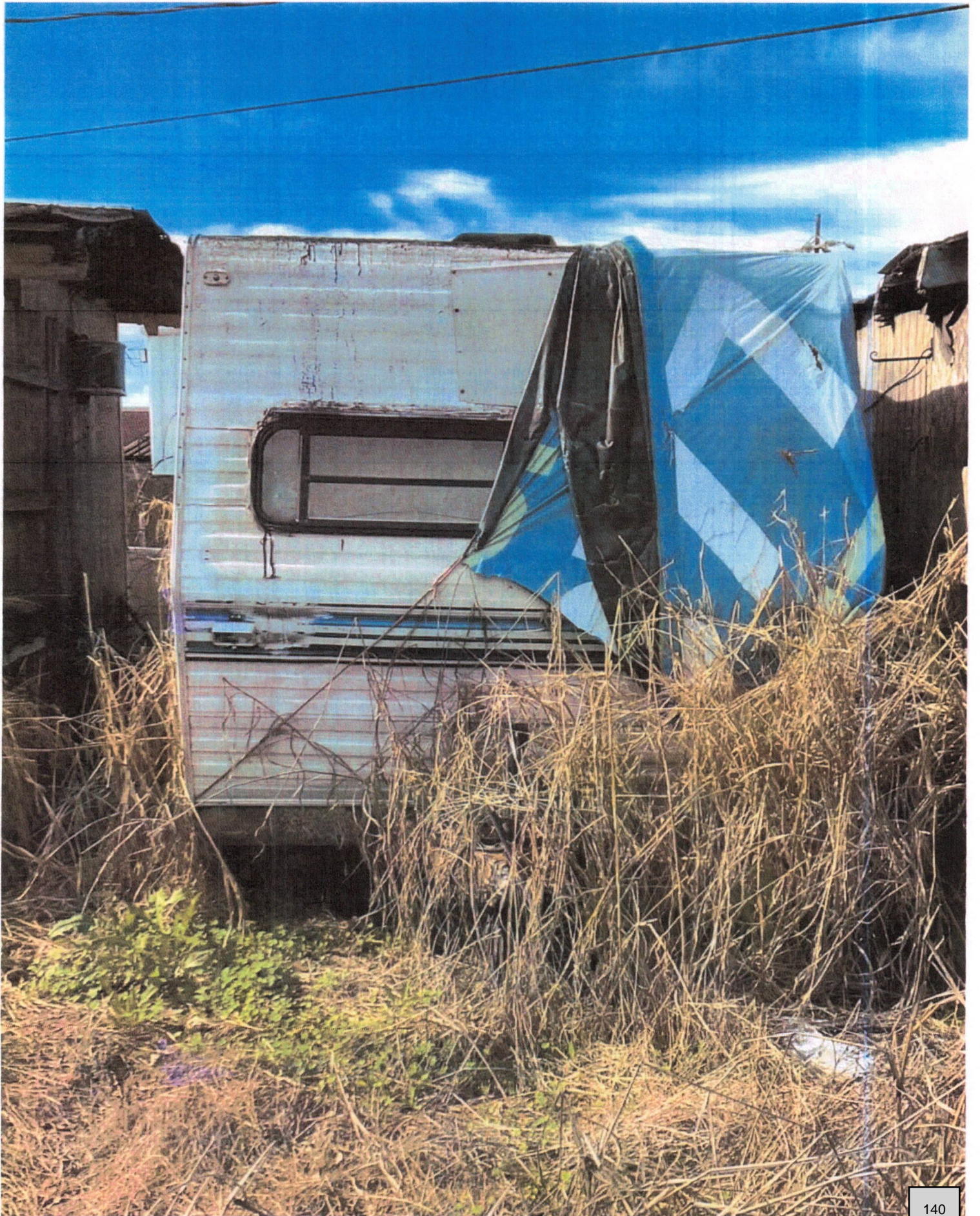
The 2 house structures and the camper at 637 Sweet Lane was inspected on January 9, 2023. Based on the inspection done, the cost to repair the 2 structures and the camper to current codes outweighs the cost to demolish them. Therefore the 2 structures and the camper should be condemned and should be demolished along with cleaning all trash and rubbish out of the yard. Enclosed are the photographs taken of the 2 structures and camper.

Chris Gautreaux

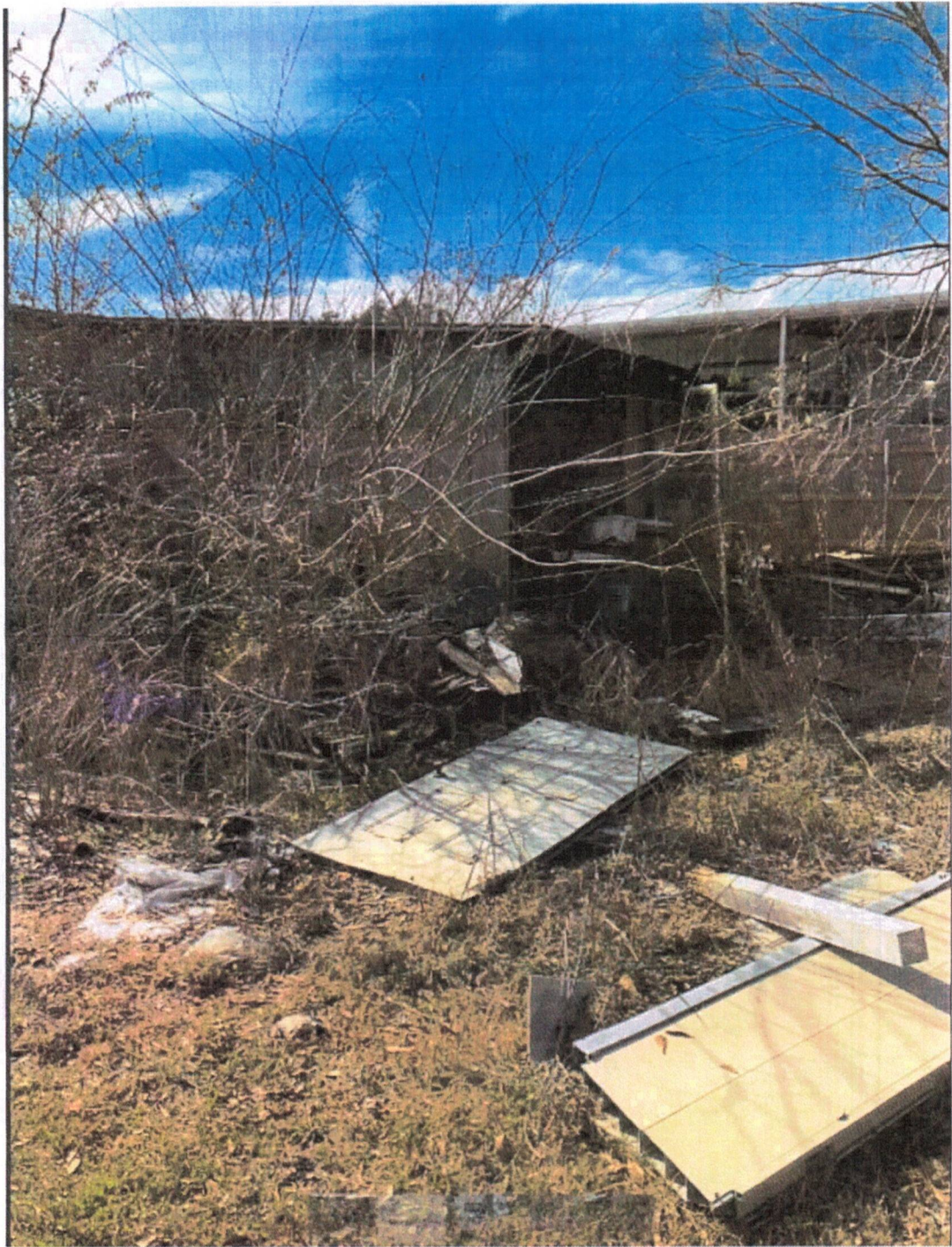
Public Works Director

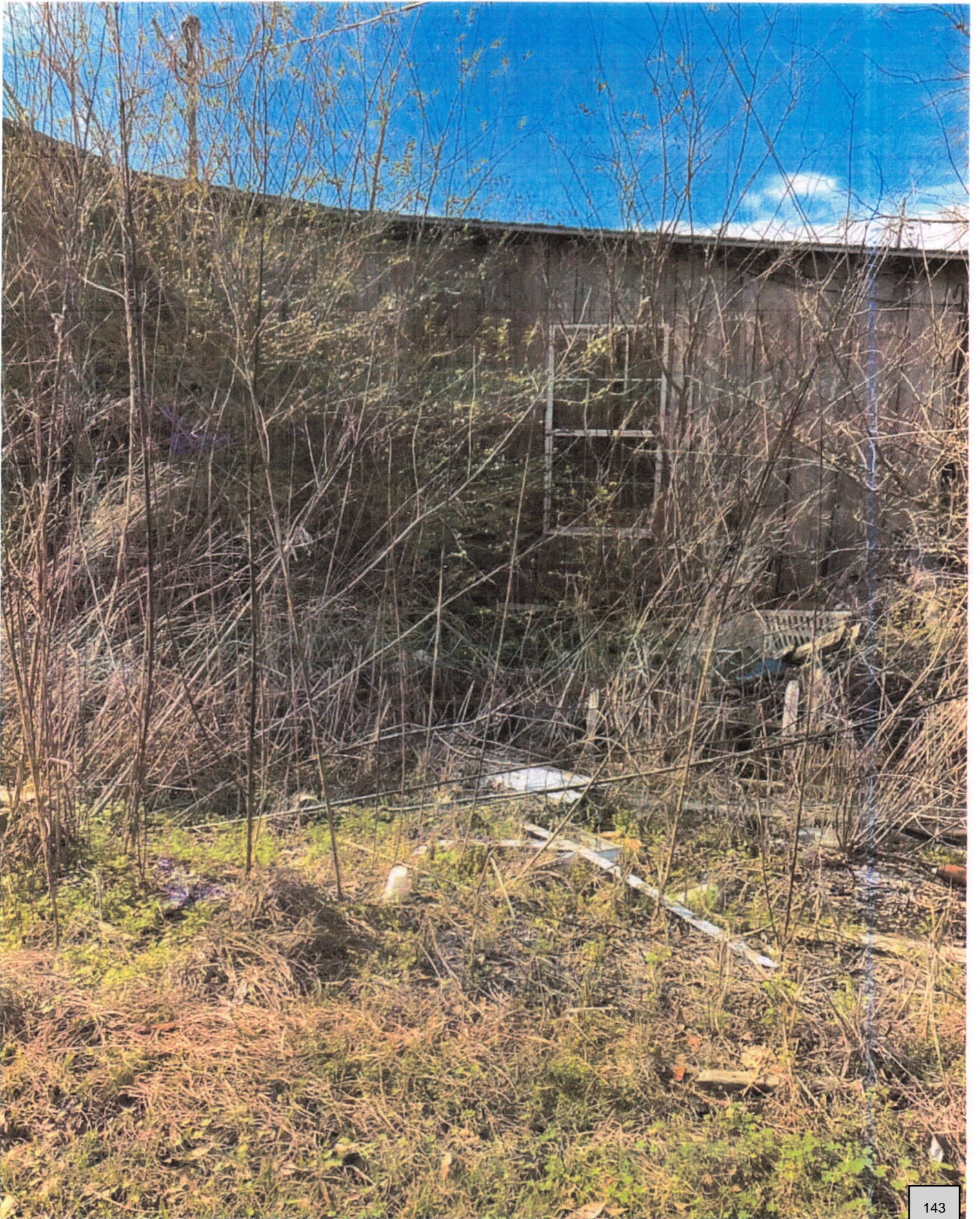












Breauxs Backhoe

Bid for Demolish Job:

March 1, 2023

City of Abbeville

**Job Address:
805 S. Guegnon St.
Abbeville, La. 70510**

Attention: Owners

Breauxs Backhoe is pleased to offer the following proposal to perform demolition services per your request for your business.

Labor: (to demolish/hauloff all material/debris)

\$12,500.00

All labor and equipment will be furnished by Breaux's Backhoe. All work is done in a professional manner and will be guaranteed to meet all your requirements.

**Thanks,
Sedric Breaux
Breauxs Backhoe
337-207-5075 Cell
337-257-6478 Cell 2**

BID FOR DEMOLITION OF STRUCTURE

TO: BREAUX'S BACKHOE

ATTN: SEDRICK BREAUX

EMAIL: lbreaux1@yahoo.com

FROM: CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

LOCATION OF JOB: 805 S. GUEGNON ST

STATUS OF ASBESTOS TESTING:

NEGATIVE FOR ASBESTOS

POSITIVE FOR ASBESTOS

SCOPE OF WORK:

- A. TO ABATE {remove} ALL ASBESTOS OUT OF STRUCTURE; THIS ABATEMENT MUST BE DONE BY AN ASBESTOS REMOVAL STATE LICENSED CONTRACTOR, WITH A SPECIALTY IN ASBESTOS REMOVAL & ABATEMENT AS WELL AS A SPECIALTY IN HAZARDOUS WASTE TREATMENT OR REMOVAL {if structure is positive for asbestos only}
- B. TO TEAR DOWN THE STRUCTURE{S} AT 805 S. GUEGNON ST
- C. TO REMOVE ANY CEMENT PILLARS, CEMENT SLABS, STEPS, PIPING, ETC. FROM ENTIRE PROPERTY.
- D. TO CUT & REMOVE ANY TALL GRASS, HEAVY BRUSH OR FALLEN TREES FROM ENTIRE PROPERTY {if applicable}
- E. TO HAUL DIRT TO LEVEL LOT AFTER DEMOLITION IS COMPLETE

PLEASE READ THE FOLLOWING CAREFULLY:

- CONTRACTOR MUST PAY FOR DEMO PERMIT {RESIDENTIAL \$150.00/COMMERCIAL \$250.00}
- CONTRACTOR MUST CALL LA ONE CALL @ 800-272-3020 OR BY DIALING 811. SUBMIT DOTTIE TICKET NUMBER WHEN APPLYING FOR DEMOLITION PERMIT
- **ASBESTOS CONTRACTORS** MUST SUBMIT THE COMPLETED ADVF{asbestos disposal verification form}
(only for asbestos positive structures)
- **DEMOLITION CONTRACTORS** MUST SUBMIT THE RECEIPT FOR EACH LOAD OF DISPOAL OF DEBRIS FROM A LEGAL DUMPING SITE, IF BINS ARE BEING USED, PLEASE SUBMIT THE RECEIPT FROM THE BIN COMPANY.
- **ASBESTOS CONTRACTOR** MUST ALSO SUBMIT THE RESULTS FROM ANY AIR MONITORING CONDUCTED DURING THE WORK OR ANY CLEARANCE SAMPLING.
(only for asbestos positive structures)
- PAYMENT WILL NOT BE MADE UNTIL OUR PUBLIC WORKS DIRECTOR HAS INSPECTED THE PROPERTY AND APPROVES JOB IS SATISFACTORY.
- IT IS THE BIDDERS RESPONSIBILITY TO ACCOUNT FOR ALL ABOVE CHARGES IN THEIR BID AMOUNT.
- **AT NO TIME SHALL ANY DEBRIS FROM THE DEMOLITION BE PLACED AT THE ROAD SIDE, NO EXCEPTIONS**

BID AMOUNT: \$ 12,500.00

BID DUE BY: 03/02/2023 NO LATER THAN: 3:00 P.M.

Memo

To: Mayor Mark Piazza
From: Chris Gautreaux, Public Works Director
cc: Sarah Alpough
Date: 03-02-2022
Re: 805 South Guegnon Street

The residence at 805 South Guegnon Street was inspected on February 28, 2022. Based on the inspection done, the cost to repair the structure to current codes outweighs the cost to demolish it. Therefore, this structure should be condemned and should be demolished. Enclosed are the photographs taken of the residence.











